

Downtown Development Authority Adopted Budget - Fiscal Year 2025

Revenue	Adopted	Amendment	Difference
405 - Laramie County	\$ 5,000	\$ 5,000	\$ -
410 - LCEDJPB	\$ 20,000	\$ 20,000	\$ -
415 - City of Cheyenne	\$ 10,000	\$ 25,000	\$ 15,000
425 - Mill Levy	\$ 463,649	\$ 463,649	\$ -
430 - Wyoming Business Council	\$ -	\$ -	\$ -
440 - Fundraising	\$ -	\$ -	\$ -
445 - Other Income	\$ -	\$ -	\$ -
450 - Revenue from Reserves	\$ 500,000	\$ 514,000	\$ 14,000
920 - Interest Earned	\$ 50,400	\$ 50,400	\$ -
Grand Total Revenue	\$ 1,049,049	\$ 1,078,049	\$ 29,000
Administration Expenses	Adopted	Amendment	Difference
500 - Computer Hardware & Software	\$ 999	\$ 1,999	\$ 1,000
505 - Telephone and Internet	\$ -	\$ -	\$ -
506 - Website	\$ 2,100	\$ 2,100	\$ -
510 - Accounting & Audit	\$ 12,000	\$ 26,000	\$ 14,000
525 - Rent	\$ -	\$ -	\$ -
530 - Cleaning	\$ -	\$ -	\$ -
550 - Office Supplies	\$ 500	\$ 500	\$ -
555 - Credit Card & Bank Fees	\$ 200	\$ 200	\$ -
575 - Insurance - Board & Officers	\$ 500	\$ 500	\$ -
580 - Education & Training	\$ 11,000	\$ 11,000	\$ -
591 - Utilities	\$ -	\$ -	\$ -
598 - Postage	\$ 500	\$ 500	\$ -
Administration Expenses Subtotal	\$ 27,799	\$ 42,799	\$ 15,000
Operations Expenses	Adopted	Amendment	Difference
702 - Printing	\$ 1,000	\$ 1,000	\$ -
703 - Membership & Subscriptions	\$ 16,000	\$ 16,000	\$ -
705 - Advertising and Marketing	\$ 5,000	\$ 4,000	\$ (1,000)
706 - Professional Services	\$ 40,000	\$ 40,000	\$ -
707 - Logo Design Pilot Program	\$ -	\$ -	\$ -
708 - Event Management	\$ 50,000	\$ 30,000	\$ (20,000)
709 - Downtown Mural/Arts District Program	\$ 15,000	\$ 15,000	\$ -
710 - Downtown Planter Program	\$ 45,000	\$ 45,000	\$ -
711 - Downtown Banner Initiative	\$ 1,750	\$ 1,750	\$ -
712 - Graffiti Removal	\$ 2,500	\$ 2,500	\$ -
720 - Sponsorship	\$ 57,000	\$ 57,000	\$ -
735 - Façade Improvement Program Grants (FIP)	\$ 150,000	\$ 150,000	\$ -
736 - Capital Improvement Grant (CIG)	\$ 250,000	\$ 250,000	\$ -
737 - Large Projects	\$ -	\$ -	\$ -
738 - Sidewalk Match Program	\$ 100,000	\$ 100,000	\$ -
739 - DDA Board Strategic Projects	\$ 265,000	\$ 265,000	\$ -
745 - Community Events	\$ 10,000	\$ 30,000	\$ 20,000
750 - Market Research	\$ 3,000	\$ 3,000	\$ -
775 - COVID Rental Assistance Program	\$ 10,000	\$ 25,000	\$ 15,000
Operations Expenses Subtotal	\$ 1,021,250	\$ 1,035,250	\$ 14,000

Grand Total Expenses	\$	1,049,049	\$	1,078,049	\$	29,000
Difference	\$	-	\$	-	\$	-

Approved 9/19/24 by Board of Directors