

Draft Capital Improvement Plan
City of Cheyenne
FY 2016-2025



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December 10, 2015

Members of the City Council

SUBJECT: Draft Capital Improvement Plan

The Capital Improvement Plan (CIP) is an investment in the future of our community. With this letter I provide you the draft CIP for the City of Cheyenne. The CIP summarizes known and anticipated major capital investment projects for the period July 1, 2015 through June 30, 2025.

The proposed CIP includes a total of \$559,298,168 for the ten years ending June 30, 2025. Of the total amount, projects that have identified funding sources total \$183,774,916, and projects that do not have identified funding sources total \$375,523,252. This includes projects that may be proposed for future 6th Penny ballots, and/or may be eligible for grant or other funding. As those sources have not been secured at this time, we have shown those projects with funding unknown. The plan is reported in several formats including: projects and funding sources by department, a listing of prioritized unfunded projects for the five years ended June 30, 2020, projects by category, projects by funding source, and finally, a detail of the current vehicle and equipment plan.

Each City Department has worked diligently to identify projects which achieve the highest public benefit with limited financial resources. Much remains to be done in the review and evaluation of the plan. See the Executive Summary beginning on page 6 for a brief overview of the CIP and a list of items and issues that are continuing to be studied. I trust this document will be valuable for evaluating the capital needs of the City, and current and potential funding sources. The plan is a dynamic document that is scheduled to be updated at least annually. I look forward to discussions on specific projects, priorities and funding sources. A follow up work session with the City Council will be scheduled during the first quarter of 2016 in order to further the development of this plan.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Richard L. Kaysen".

Richard L. Kaysen
Mayor

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EXECUTIVE SUMMARY

City staff organized a CIP Working Group (called the Peer Review Team (PRT) to develop the draft CIP. The PRT included key leadership from all major areas of capital, including department and division personnel from Public Works, Engineering, Development, Metropolitan Planning Organization, Police, Fire, Parks and Recreation and City Clerk with assistance from the City Treasurer’s office. The PRT reviewed all unfunded projects with proposed expenditures within the 2016-2020 time frame. The results of this analysis have formed the initial recommendations for funding as noted in this draft Plan.

The proposed CIP includes a total of \$559,298,168 for the ten years ending June 30, 2025. See Table 1 below. The CIP projects from each Department are grouped into one of seven categories: Transportation is the largest category comprised of 30% of the overall funding for the ten years. Maintenance is comprised of 18%, Major Building 16%, Drainage and Flood Control 15%, Vehicles and Equipment 11%, Quality of Life 9%, and Public Safety with 1%.

Table 1: CIP for the ten years ending June 30, 2025

Category	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	20/21-24/25	Total
Drainage and Flood Control	4,302,492	10,467,867	3,347,750	7,900,000	50,000	59,773,000	85,841,109
Maintenance	1,232,935	2,183,500	18,588,000	3,911,000	2,214,000	73,245,456	101,374,891
Major Building	28,825,244	12,275,000	11,263,645	1,936,450	8,747,040	23,925,000	86,972,379
Public Safety	349,400	1,141,567	1,206,532	490,532	2,148,660	1,000,000	6,336,691
Quality of Life	-	-	13,780,000	6,150,000	5,450,000	27,566,000	52,946,000
Transportation	7,467,866	11,442,866	26,089,209	16,939,209	16,089,209	87,210,413	165,238,772
Vehicles and Equipment	3,427,034	4,778,865	3,877,173	2,411,053	4,810,664	41,283,537	60,588,326
Total	45,604,971	42,289,665	78,152,309	39,738,244	39,509,573	314,003,406	559,298,168

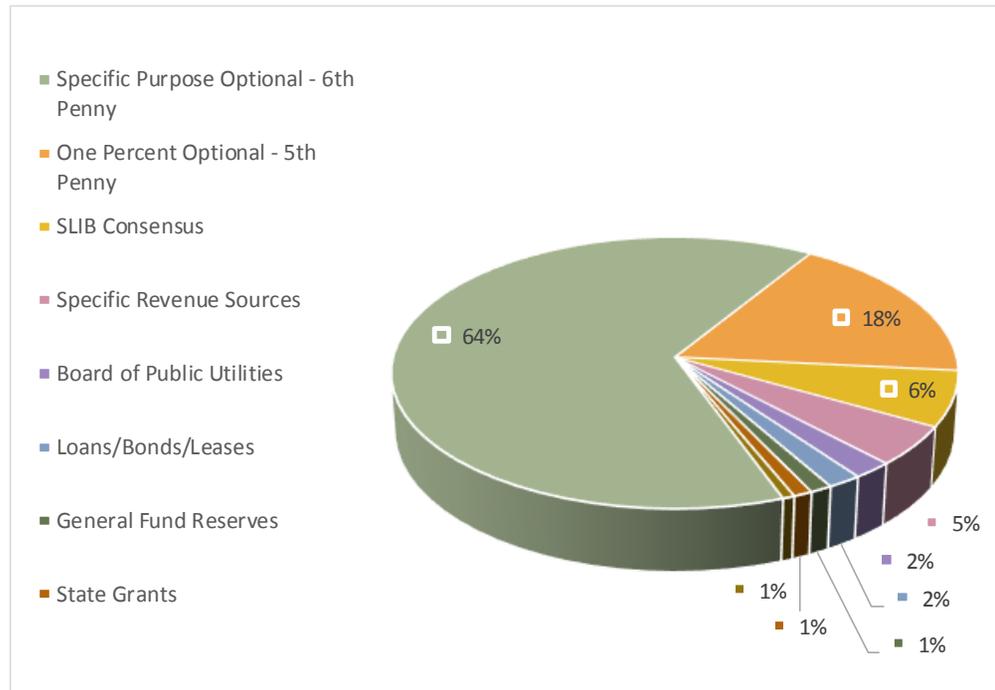
EXECUTIVE SUMMARY

The first year of the plan, 2015/2016, totals \$45,604,971 and contains only projects which have been funded from available revenue sources. The Major Building category contains 63%, or \$28,825,244 of the overall total due to the Botanic Gardens Renovation and the construction of the Cheyenne Public Safety Center.

Table 2: CIP Budget for FY 2015/2016

Category	2015/2016
Drainage and Flood Control	4,302,492
Maintenance	1,232,935
Major Building	28,825,244
Public Safety	349,400
Quality of Life	-
Transportation	7,467,866
Vehicles and Equipment	3,427,034
Total	45,604,971

Figure 1: Fiscal year 2015/2016 Funding Sources



The Specific Purpose Optional 6th Penny Tax is funding \$29,365,581, or 64%, of the total \$45,604,971 budgeted for projects in fiscal year 2015/2016. The second largest funding source is the One Percent Optional 5th Penny Tax funding \$8,089,180 or 18%. The remaining 18% comes from SLIB Consensus monies, Specific Revenue Sources, Board of Utilities for joint projects, Leases, General Fund Reserves, or State Grants. See Figure 1.

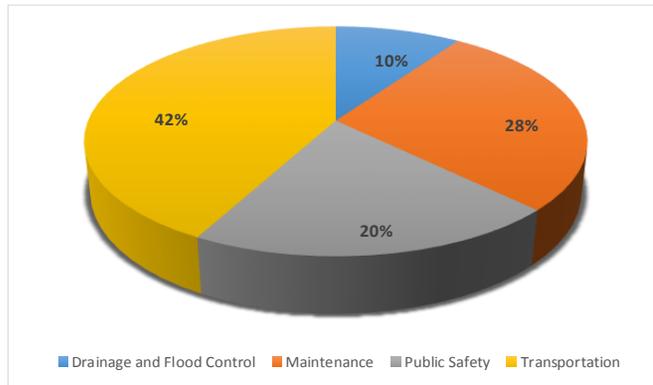
EXECUTIVE SUMMARY

Table 3: CIP 5 Year Unfunded Projects and Proposed Budget for FY 2016/2017

Projects	Total Project Amount for 2016-2020	Unfunded Large Projects	Unfunded Small & Mid-Size Projects	Priority Projects Proposed for 2016/2017
Drainage Total	11,600,000	7,900,000	3,200,000	500,000
Maintenance Total	5,198,500	-	3,748,000	1,450,500
Major Building Total	21,032,135	21,032,135	-	-
Quality of Life Total	31,450,000	22,885,000	8,565,000	-
Public Safety Total	5,192,291	-	4,130,724	1,061,567
Transportation Total	39,260,000	33,500,000	3,560,000	2,200,000
Grand Total	\$ 113,732,926	\$ 85,317,135	\$ 23,203,724	\$ 5,212,067

There were more projects than funds available for fiscal year 2016/2017. The projects with known funding sources were automatically included. The remaining unfunded projects were evaluated and prioritized within each category. The list was pared down to approximately \$5,000,000 and these projects were included in the 2016/2017 proposed CIP. See pages 35-38 for further detail. The remaining unfunded projects were reallocated to fiscal year 2017/2018 for future consideration. Table 3 illustrates the total unfunded projects by category totaling \$113 million, the unfunded projects separated by size, and the 2016/2017 proposed amount of \$5,212,067 in the final column.

Figure 2: CIP Proposed Unfunded Projects by Type for FY 2016/2017



Transportation, at 42%, is the largest category in the 2016/2017 proposed unfunded projects. Nationway Rehabilitation is the largest project recommended in this category. Maintenance is the second largest category with 28% of the total project amounts and includes various maintenance items, including Reconstructing the Municipal Building North Parking Lot. Equipment for the Fire and Police Departments make up 20% and are contained in Public Safety. A smaller amount, which is 10% of the proposed amount, is included in Drainage and Flood Control to begin a project in Holliday Basin. See Figure 2.

EXECUTIVE SUMMARY

Conclusion

The Peer Review Team (PRT) will use the remaining time before final submission of the Capital Improvement Plan to the Governing Body in February to review and develop more insight into some of the following items:

Strategic Plan

The PRT believes the CIP process, especially prioritizing projects, would benefit from a Citywide Strategic Plan. This would allow the team to better align projects with the City's mission, vision, values and goals.

Funding Sources

The PRT believes a further analysis should be made to consider all potential sources available to fund the projects in the CIP. A review is currently being conducted for new sources of revenue, on the requirements to implement, potential uses of funds and potential revenue generated. Examples include but are not limited to the 7th penny sales tax, General Obligation or Revenue Bond issues, Storm Water Utility Districts, Special Assessment Taxes, Local Improvement Districts, etc.

Opportunities for Savings

In addition to researching potential funding sources, the PRT is contemplating areas for potential cost reductions including the City fleet, City buildings and properties, combining bids for group purchases, and other process improvements.

Classification and Prioritization

The projects that make up the CIP are grouped into seven categories and prioritized within each group. The PRT will continue to meet on a regular basis to discuss projects as they become known, further develop the ranking system into a valuable tool, and maintain a current list of prioritized city projects.

Building Maintenance

During the CIP review process, it became evident that it is essential to establish annual funding for recurring maintenance needs. As the team reviewed the number of projects required due to unfunded past maintenance issues (such as roof repairs), it has been determined that an analysis would be prudent to determine an appropriate annual funding level to prevent such deficits in maintenance in the future. For example, what level of funding should be attempted to keep facilities funded each year in addition to the level of funding required to "catch up" on unfunded existing and backlogged issues?

Vehicle/Equipment Replacement

The final document in this plan is a listing of the current vehicle and equipment replacement plan. This plan shows the "ideal" replacement schedule and cost for every vehicle and equipment currently owned by the City and maintained by Fleet. The PRT will be reviewing this list in more detail to determine the appropriate number of vehicles the City should own, the actual replacement process/timeline, revenues that could be generated if vehicles determined to be "excess" were sold, etc. The current plan includes a recommended annual general fund budget appropriation of \$300,000 per year in addition to funding provided for solid waste, transit and police vehicles from operating revenues, grants and fifth penny taxes. The PRT will be reviewing the list to determine if those funding levels are appropriate based on the needs identified.

Building/Property Inventory

The final issue the team believes should be addressed is an inventory and analysis of all of the properties owned by the City. Does the City own property that is currently underutilized? Are there properties where services could be consolidated into other properties? Should the City consider selling properties that may no longer be essential to current or future operations?

OVERVIEW OF THE CAPITAL IMPROVEMENT PLAN

The Capital Improvement Plan (CIP) is one of the most important tools for planning and managing the City's growth and development. It begins to implement some of the community's goals and objectives, and encourages discussion of the direction the City wants to take. The CIP is a planning document that shows the City's capital needs for the next five years and beyond. It not only identifies the immediate needs but also seeks to capture longer-term capital needs.

The CIP is a plan for the evaluation of the City's facility and infrastructure needs, it serves as a guide for construction and development of the City's infrastructure asset base in the most cost-efficient manner possible, and it is the result of systematic review of each project as it relates to priorities to maximize the use of all financial resources.

The CIP serves to inform residents, businesses and the City management team of the needs that are not currently being met. In addition, the CIP shows the projects that have been funded through grants, leases, operating revenues and other sources. The CIP is a dynamic document. While the program serves as a long-range plan, it will be reviewed annually and revised based on changing circumstances and opportunities. Priorities may be changed based on new or shifting service needs, special funding opportunities, emergency needs or other circumstances that cause a more rapid deterioration of an asset resulting in a liability issue. Projects may be revised for significant costing variances. Thus, it is important to understand that the CIP is not a commitment to fund the projects listed, but it is to show what the priorities and costs are at a given point in time.

OBJECTIVES OF A CAPITAL IMPROVEMENT PLAN

- To forecast public facilities, material resources and improvements that will be needed in the near future.
- To anticipate and project financing needs in order to maximize available Federal, State, and City funds.
- To promote sound financial planning.
- To focus attention on and assist in the implementation of established priorities.
- To serve as a guide for the Governing Body in making budgetary decisions.
- To balance the needs of new development with existing development.
- To promote and enhance the economic development of the City.
- To strike a balance between needed public improvements, and the present and future financial capability of the City to provide for these improvements.
- To provide an opportunity for residents, businesses and public interest groups to voice opinions on development of City facilities and infrastructure.
- To coordinate improvements and acquisition of necessary resources in a timely and systematic manner.

WHAT IS A CAPITAL IMPROVEMENT PROJECT?

Capital projects included in this plan are any major projects and needs requiring the expenditure of public funds over and above operation expenditures for the purchase, construction, or replacement of the physical assets of the City. This broad definition includes those projects that are bondable, technology infrastructure, new or expanded physical facilities as well as the land necessary for the project. It can also include purchases of equipment, vehicles and building improvements. The cost of projects in this plan should only be items with an aggregate cost greater than \$5,000, and a useful life of at least five years. For the City of Cheyenne, projects are further identified in the following categories.

- **Drainage and Flood Control**—this type of project encompasses any project that is required to improve or prevent drainage or flooding issues in the City’s infrastructure system.
- **Maintenance**—this type of project is to provide maintenance on existing assets of the City to keep those assets in a useful condition and to maintain assets in the most cost effective manner.
- **Major Building**—this category is used to identify major buildings including new buildings or additions and expansions of existing buildings necessary for the efficient and effective operations of the City.
- **Quality of Life**—the projects in this category provide for an environment for citizens to enjoy natural areas and an opportunity to participate in organized and unorganized leisure time activities.

- **Public Safety**—these projects provide for assets that help protect, preserve and maintain the safety of the community, its environment and property.
- **Transportation**—these projects provide for the engineering, maintenance , and construction of public rights-of-way within the City.
- **Vehicles and Equipment**—the replacements in this area replenish City vehicles and heavy equipment necessary for the efficient and cost-effective operations of the City.



WHAT IS THE CAPITAL IMPROVEMENT PLAN DEVELOPMENT PROCESS?

Capital projects originate from a variety of sources. The Governing Body, citizen input and needs identified by management are used to develop long-term plans that recommend certain types of improvements. In some cases, individual residents request improvements to their streets, playgrounds or other City facilities. Business groups may also suggest projects and work with City staff on projects. Some projects are initiated by staff based on adopted City Master Plans, such as Plan Cheyenne, the Transportation Master Plan or the Storm Water Master Plan, for example.

Projects typically come forward through the sponsoring department that is responsible for their implementation but also come from staff that exercises operational control over City assets. In developing the City's projects, the following items have been considered and included in all project submissions.

- Target activities to be completed each year on the project are included in the description. This should be a brief statement of the work that will be performed and the location.
- The costs of each project are broken down into any of the following categories:
 - Planning/Design
 - Land Acquisition
 - Construction/Maintenance
 - Equipment/Vehicles/Furnishings
 - Other
- The budget impact that is projected for the project including additional operating costs that will be incurred if the project is completed is also disclosed. These costs include the number of full-time equivalent positions that would be added or



could be transferred or assigned elsewhere and the cost or savings for salaries/benefits, supplies/services, and equipment.

Given there are always more project proposals submitted than can be funded in a given year, various criteria have been developed to be used in prioritizing capital projects. In developing the draft FY 2016 -2025 Plan, the City pared down the list of unfunded projects to an affordable level and to balance diverse and sometimes competing values and needs.

For all capital improvement projects and equipment purchases with an unknown funding source and expected expenditures within the next five years, evaluations took into consideration the following factors: Health and Safety, Regulatory Mandates, Age/Condition, Ability to Finance, Cost of the Project, Operating Costs and Revenues Generated, Public Benefit or Demand, Synergy with Other Projects, and whether the project helps achieve a component of a Master Plan of the City or helps meet a Strategic Goal.

PROPOSED ANNUAL CIP TIMELINE

The annual CIP process can be divided into three parts: Planning, Project Review, and Mayor Review/City Council Adoption.

Planning—The planning phase of the process identifies and prioritizes the needs of the city. This is done by considering the goals and priorities of the community as well as departmental master plans. Proposed projects are submitted by November 1.

Project Review— The second phase engages the PRT in a citywide review process between November and December. Proposed projects are reviewed and prioritized using the criteria noted above for inclusion in the draft CIP by the PRT.

Mayor Review and City Council Adoption— The final phase involves review of the draft CIP by the Mayor and submission to the City Council. The draft CIP is submitted to the Mayor by January 1. Feedback and revisions are completed by January 31. City Council reviews the draft CIP in February and provides feedback to the Mayor and PRT for completion by March 1.

City Council appropriates funds for the first year of the CIP in conjunction with the budget which is adopted by ordinance.

The proposed timeline would be as follows:

- November 1 Proposed CIP projects due
- November 1-15 Proposed projects entered into system and meetings with departments
- November 15-December 31 Peer Review Team reviews and prioritizes proposed projects
- January 1 Draft CIP submitted to the Mayor
- January 1—January 31 Mayor provides feedback to the PRT
- February 1 Draft CIP submitted to the City Council
- March 1 City Council provides feedback
- May 15 CIP completed and included in the annual budget



WHAT ARE THE FUNDING SOURCES?

The proposed capital improvement projects, both individually and collectively, will involve substantial outlays of monies. The City of Cheyenne is not able to pay for the entire package by way of current revenue forecasts. Funding sources for the CIP may come from any number of potential sources. Examples are 5th or 6th penny tax funds, general fund special appropriations and specific revenue sources such as sanitation fees or community facility fees, etc. If a project has been approved with a specific funding source, it has been shown as such. If a funding source has not been secured for a project, the source will be shown as “unknown”.

In addition to funding sources currently in place in Cheyenne, the City must also consider alternative funding sources including but not limited to a 7th penny tax, neighborhood improvement special assessments, drainage improvement districts, bonding and other debt financing. Although the City does not currently utilize these types of funding on a regular basis, the current needs of the CIP indicate that further discussion of alternatives is warranted. The City has a bonding capacity for general obligation bonds of the following:

**COMPUTATION OF LEGAL DEBT MARGIN
GENERAL OBLIGATION**

Assessed Value, July 2015	<u>\$ 602,206,337</u>
Debt limit 4% of assessed value	24,088,253
Total amount of current debt applicable to debt limit	-
Legal debt limit	<u>\$ 24,088,253</u>

The Board of Public Utilities (BOPU) frequently coordinates with the City on projects for major street repairs which might include water and sewer infrastructure needs. If a project has been finalized with the BOPU, it is shown on the CIP with the cost of the project separated by the BOPU share and the City’s share. The BOPU may be involved with other projects on the current CIP list, but the BOPU’s share of the projected cost of those projects has not been included if the project has not been formally bid as a joint project.



Projects are listed in some reports by department. Project numbers are developed by using a 2 digit alpha code for each department, followed by the year the project was submitted to the plan document. The final 3 digits are numeric by department. Department alpha codes are as follows:

DEPARTMENT DIRECTORY											
1101	City Council	CC	1320	Information Technology	IT	1701	Parks and Rec Admin	PR	1802	GIS	GI
1201	Mayor	MA	1401	Public Works Admin	PW	1710	Forestry	FO	1810	1% Concrete	ON
1202	Weed and Pest	WE	1403	Traffic Maintenance	TF	1721	Aquatics	MP	1811	1% Construction	CO
1210	City Attorney	CA	1412	Facilities Maintenance	FA	1730	Recreation	RE	1901	Budget and Finance	BF
1211	Human Resources	HR	1415	Fleet Maintenance	FM	1739	Ice and Events Center	IC	1920	Purchasing	PU
1220	Municipal Court	MC	1416	Street and Alley	ST	1740	Golf	GO	1925	Community Development	CD
1221	Youth Alternatives	YA	1424	Solid Waste	SA	1750	Parks	PA	2010	Development	DV
1230	Civic Center	CV	1425	Belvoir Ranch	BV	1751	Cemetery	CM	2020	Building	BL
1301	City Clerk	CL	1430	Transit	TN	1754	Greenway	GR	2030	Planning Services	PL
1302	Risk Management	RM	1511	Police	PD	1760	Botanic Gardens	BG	2033	Transportation Planning (MPO)	TP
1312	Parking/Special Projects	PK	1615	Fire	FI	1801	Engineering	EN			

City of Cheyenne, Wyoming

Capital Improvement Plan

'15/'16 thru '24/'25

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
1221 - Youth Alternatives											
Replace Lobby Furniture Youth Alternatives		5,000									5,000
<i>One Percent Optional - 5th Penny</i>		5,000									5,000
1221 - Youth Alternatives Total		5,000									5,000
1230 - Civic Center											
Cheyenne Civic Center Addition and Renovation					1,747,040						1,747,040
<i>Unknown</i>					1,747,040						1,747,040
1230 - Civic Center Total					1,747,040						1,747,040
1320 - Information Technology											
IT Hardware Replacement		54,000									54,000
<i>Unknown</i>		54,000									54,000
Microsoft Office 365 Conversion	104,935										104,935
<i>General Fund Reserves</i>	104,935										104,935
1320 - Information Technology Total	104,935	54,000									158,935
1401 - Public Works Admin											

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Reconstruct Municipal Bldg North Parking Lot	PW-14-001		460,000									460,000
	<i>Unknown</i>		460,000									460,000
1401 - Public Works Admin Total			460,000									460,000
1403 - Traffic Maintenance												
Dell Range Adaptive Signal Project	TF-14-001			390,000								390,000
	<i>Federal Grants</i>			300,000								300,000
	<i>One Percent Optional - 5th Penny</i>			90,000								90,000
Traffic Operations	TF-16-001	289,209	289,209	289,209	289,209	289,209						1,446,045
	<i>One Percent Optional - 5th Penny</i>	289,209	289,209	289,209	289,209	289,209						1,446,045
1403 - Traffic Maintenance Total		289,209	289,209	679,209	289,209	289,209						1,836,045
1412 - Facilities Maintenance												
Logan Shop Gutters	FA-14-001		10,000									10,000
	<i>Unknown</i>		10,000									10,000
Roof Replacement for Fire Station #1	FA-14-004			100,000								100,000
	<i>Unknown</i>			100,000								100,000
Replace Fleet Maintenance Roof	FA-14-007			85,000								85,000
	<i>Unknown</i>			85,000								85,000
New Boiler for Neighborhood Facility	FA-14-008				40,000							40,000
	<i>One Percent Optional - 5th Penny</i>				40,000							40,000
Replace Logan Shop Roof	FA-14-016	128,000										128,000
	<i>General Fund Reserves</i>	128,000										128,000
Pioneer Park Furnaces	FA-14-017				45,000							45,000
	<i>One Percent Optional - 5th Penny</i>				45,000							45,000
Replace Roof on Pioneer Park Building	FA-14-018				75,000							75,000
	<i>Unknown</i>				75,000							75,000
Municipal Building Remodel	FA-16-001		0					11,925,000				11,925,000
	<i>Unknown</i>		0					11,925,000				11,925,000
Municipal Building - Proposed Addition	FA-16-002		0					2,500,000				2,500,000
	<i>Unknown</i>		0					2,500,000				2,500,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Municipal Building Sanitary Drainsl Cleaning	FA-16-003		10,000									10,000
<i>Unknown</i>			10,000									10,000
Roof Replacement for Fire Station #2	FA-16-004				12,000							12,000
<i>Unknown</i>					12,000							12,000
Roof Repair for Fire Station #3 - Cleveland	FA-16-005		40,000									40,000
<i>Unknown</i>			40,000									40,000
Roof Replacement for Fire Station #6	FA-16-007		12,000									12,000
<i>Unknown</i>			12,000									12,000
Replace Johnson Pool Roof	FA-16-008			50,000								50,000
<i>Unknown</i>				50,000								50,000
Generators for Street and Alley and Sanitation	FA-16-009			175,000								175,000
<i>General Fund Appropriation</i>				75,000								75,000
<i>One Percent Optional - 5th Penny</i>				100,000								100,000
Replace UP Parking Lot Irrigation System	FA-16-010				150,000							150,000
<i>Unknown</i>					150,000							150,000
Roof Replacement Youth Alternatives	FA-16-011			25,000								25,000
<i>Unknown</i>				25,000								25,000
Automated Gate at Street and Alley Facility	FA-16-012		10,000									10,000
<i>One Percent Optional - 5th Penny</i>			10,000									10,000
Replace Parking Structure Restroom Sinks	FA-16-013			20,000								20,000
<i>Unknown</i>				20,000								20,000
Replace Furnace at Forestry	FA-16-015		5,000									5,000
<i>One Percent Optional - 5th Penny</i>			5,000									5,000
Roof Replacement Forestry Office	FA-16-016			10,000								10,000
<i>Unknown</i>				10,000								10,000
Replace Johnson Pool Boiler	FA-16-017				50,000							50,000
<i>Unknown</i>					50,000							50,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Replace Ice and Events Center Water Heaters	FA-16-018		50,000									50,000
<i>One Percent Optional - 5th Penny</i>			50,000									50,000
Repave Fleet Maintenance Entrance and Parking Lot	FA-16-019		40,500									40,500
<i>Unknown</i>			40,500									40,500
Replace Automatic Gate at Fleet Maintenance	FA-16-020		50,000									50,000
<i>Unknown</i>			50,000									50,000
1412 - Facilities Maintenance Total		128,000	227,500	465,000	372,000			14,425,000				15,617,500
1415 - Fleet Maintenance												
Replace Fleet Air Compressor	FM-14-006		10,000									10,000
<i>Operating Budget</i>			10,000									10,000
Replace Fuel Pumps at Fleet Maintenance Facility	FM-14-010			150,000								150,000
<i>Unknown</i>				150,000								150,000
Vehicle & Equipment Plan	FM-16-001	3,322,034	3,931,865	2,072,173	1,661,053	3,310,664	3,724,835	1,960,315	2,887,717	4,484,141	28,226,529	55,581,326
<i>General Fund Appropriation</i>		281,945	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000		2,681,945
<i>Loans/Bonds/Leases</i>		793,860	2,749,488	925,309	948,405	3,010,664	2,986,607	1,414,737	657,279	2,950,767	2,068,078	18,505,194
<i>One Percent Optional - 5th Penny</i>		1,071,234	754,393	284,681	412,648		319,972	245,578	532,961	1,096,158	816,899	5,534,524
<i>Specific Revenue Sources</i>		1,174,995	127,984	562,183			118,256		1,397,477	137,216	375,639	3,893,750
<i>Unknown</i>			0				0				24,965,913	24,965,913
1415 - Fleet Maintenance Total		3,322,034	3,941,865	2,222,173	1,661,053	3,310,664	3,724,835	1,960,315	2,887,717	4,484,141	28,226,529	55,741,326
1416 - Street and Alley												
Expansion of Street and Alley Facility	ST-14-001			163,645	1,636,450							1,800,095
<i>Unknown</i>				163,645	1,636,450							1,800,095
Right-of-Way Maintenance	ST-16-001	825,000	825,000	825,000	825,000							3,300,000
<i>One Percent Optional - 5th Penny</i>		825,000	825,000	825,000	825,000							3,300,000
1416 - Street and Alley Total		825,000	825,000	988,645	2,461,450							5,100,095

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
1424 - Solid Waste												
Transfer Station Expansion - Phase II and III	SA-14-002	1,000,000	10,000,000									11,000,000
	<i>Loans/Bonds/Leases</i>		6,708,081									6,708,081
	<i>Specific Purpose Optional - 6th Penny</i>	740,941	2,191,919									2,932,860
	<i>State Grants</i>	259,059	1,100,000									1,359,059
Happy Jack Landfill Expansion	SA-14-003		750,000	12,000,000								12,750,000
	<i>Loans/Bonds/Leases</i>			12,000,000								12,000,000
	<i>Specific Revenue Sources</i>		750,000									750,000
Happy Jack Landfill Intermediate Cell Closure	SA-14-004			3,300,000								3,300,000
	<i>Solid Waste Reserves</i>			3,300,000								3,300,000
Happy Jack Landfill Final Cell Closure	SA-14-005	0							1,000,000	12,245,456		13,245,456
	<i>Solid Waste Reserves</i>	0							1,000,000	12,245,456		13,245,456
Happy Jack Landfill Cell Remediation	SA-14-006	0							40,000,000	20,000,000		60,000,000
	<i>Unknown</i>	0							40,000,000	20,000,000		60,000,000
New Solid Waste Vehicles and Equipment	SA-14-007		750,000	750,000	750,000	1,500,000						3,750,000
	<i>Specific Revenue Sources</i>		750,000	750,000	750,000	1,500,000						3,750,000
Replace Compost Facility Trailer with a Pole Barn	SA-16-001			40,000								40,000
	<i>Specific Revenue Sources</i>			40,000								40,000
1424 - Solid Waste Total		1,000,000	11,500,000	16,090,000	750,000	1,500,000				41,000,000	32,245,456	104,085,456
1430 - Transit												
Software Support System at the Bus Garage	TN-16-001			300,000								300,000
	<i>Federal Grants</i>			240,000								240,000
	<i>General Fund Appropriation</i>			60,000								60,000
New Bus Shelters and ROW Improvements	TN-16-002		75,000	75,000								150,000
	<i>Federal Grants</i>		60,000	60,000								120,000
	<i>General Fund Appropriation</i>		15,000	15,000								30,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
1430 - Transit Total			75,000	375,000								450,000
1511 - Police												
Cheyenne Public Safety Center	PD-14-001	15,500,000										15,500,000
<i>SLIB Consensus</i>					0							0
<i>Specific Purpose Optional - 6th Penny</i>		15,500,000										15,500,000
Computer Crime Forensic Investigator	PD-14-002			16,000		16,000						32,000
Computer												
<i>Unknown</i>				16,000		16,000						32,000
IT Replacement	PD-14-003	34,400	261,567	410,532	410,532	2,052,660						3,169,691
<i>Specific Purpose Optional - 6th Penny</i>		34,400										34,400
<i>Unknown</i>			261,567	410,532	410,532	2,052,660						3,135,291
Portable Radio Replacement	PD-14-004	0								1,000,000		1,000,000
<i>Unknown</i>		0								1,000,000		1,000,000
1511 - Police Total		15,534,400	261,567	426,532	410,532	2,068,660				1,000,000		19,701,691
1615 - Fire												
Personal Protective Equipment/Turnout Gear	FI-14-001	280,000	45,000	45,000	45,000	45,000						460,000
<i>General Fund Reserves</i>		280,000										280,000
<i>One Percent Optional - 5th Penny</i>			45,000	45,000	45,000	45,000						180,000
Fire Station 5 (Replacement)	FI-14-007	100,000		6,900,000								7,000,000
<i>One Percent Optional - 5th Penny</i>		100,000										100,000
<i>Unknown</i>				6,900,000								6,900,000
Swan Ranch Fire Station	FI-14-008			3,585,000								3,585,000
<i>Unknown</i>				3,585,000								3,585,000
New Fire Squad Trucks (Three)	FI-14-010			525,000								525,000
<i>Unknown</i>				525,000								525,000
Relocate Fire Station 2 (Fox Farm)	FI-14-011	0				7,000,000						7,000,000
<i>Unknown</i>		0				7,000,000						7,000,000
New Fire Station 8 (Happy Jack)	FI-14-012	0					7,000,000					7,000,000
<i>Unknown</i>		0					7,000,000					7,000,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Self-Contained Breathing Apparatus	FI-14-014		800,000									800,000
<i>Unknown</i>			<i>800,000</i>									<i>800,000</i>
Dual Band Portable Radios	FI-14-015			700,000								700,000
<i>Unknown</i>				<i>700,000</i>								<i>700,000</i>
Fire Hose Replacement (Scheduled)	FI-16-002	35,000	35,000	35,000	35,000	35,000						175,000
<i>One Percent Optional - 5th Penny</i>		<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>						<i>175,000</i>
1615 - Fire Total		415,000	880,000	11,790,000	80,000	7,080,000	7,000,000					27,245,000

1701 - Parks and Rec Admin

Lake Minnehaha Remediation Phase II	PR-14-001	2,632,426										2,632,426
<i>SLIB Consensus</i>		<i>2,632,426</i>										<i>2,632,426</i>
Construction of New Highlands Park	PR-14-002			235,000								235,000
<i>State Grants</i>				<i>140,000</i>								<i>140,000</i>
<i>Unknown</i>				<i>95,000</i>								<i>95,000</i>
Replacement of Lions Park Landscaping	PR-14-003			80,000								80,000
<i>Unknown</i>				<i>80,000</i>								<i>80,000</i>
Replacement of Play Equipment at Holliday Park	PR-14-004		200,000									200,000
<i>Unknown</i>			<i>200,000</i>									<i>200,000</i>
Remove Old Lions Park Community House-New Shelter	PR-14-005	0		500,000								500,000
<i>Unknown</i>		<i>0</i>		<i>500,000</i>								<i>500,000</i>
Renovation of Converse Ballfields	PR-14-006	1,000,000										1,000,000
<i>Specific Revenue Sources</i>		<i>1,000,000</i>										<i>1,000,000</i>
Renovation of Dutcher Ballfields	PR-14-007			1,535,000		1,500,000						3,035,000
<i>Unknown</i>				<i>1,535,000</i>		<i>1,500,000</i>						<i>3,035,000</i>
Construction of New Soccer Field at Cahill	PR-14-008			120,000	1,250,000							1,370,000
<i>Unknown</i>				<i>120,000</i>	<i>1,250,000</i>							<i>1,370,000</i>
Build New Tennis Complex	PR-14-009	0					2,000,000					2,000,000
<i>Unknown</i>		<i>0</i>					<i>2,000,000</i>					<i>2,000,000</i>
New East Community Park	PR-14-010			0			9,500,000					9,500,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<i>Unknown</i>				0				9,500,000				9,500,000
New Neighborhood Park - NE Cheyenne	PR-14-011	0				1,000,000						1,000,000
<i>Unknown</i>		0				1,000,000						1,000,000
New Neighborhood Park - SE Cheyenne	PR-14-012	0				1,000,000						1,000,000
<i>Unknown</i>		0				1,000,000						1,000,000
New Neighborhood Park - E Cheyenne	PR-14-013	0				1,000,000						1,000,000
<i>Unknown</i>		0				1,000,000						1,000,000
New Neighborhood Park - SW Cheyenne	PR-14-014	0				1,000,000						1,000,000
<i>Unknown</i>		0				1,000,000						1,000,000
Indoor Turf Sports Facility	PR-16-001			5,000,000								5,000,000
<i>Unknown</i>				5,000,000								5,000,000
Synthetic Turf Replacement - Powers Field	PR-16-002			170,000								170,000
<i>Unknown</i>				170,000								170,000
1701 - Parks and Rec Admin Total		3,632,426	200,000	7,640,000	1,250,000	5,500,000		11,500,000				29,722,426
1710 - Forestry												
Arboretum Irrigation	FO-14-001			100,000	200,000							300,000
<i>Unknown</i>				100,000	200,000							300,000
Arboretum Welcome and Learning Center	FO-14-006			75,000	500,000							575,000
<i>Unknown</i>				75,000	500,000							575,000
New Skidster	FO-14-009	40,000										40,000
<i>One Percent Optional - 5th Penny</i>		40,000										40,000
Arboretum Development	FO-14-011	0				600,000						600,000
<i>Unknown</i>		0				600,000						600,000
New Flail Mower System with Tractor	FO-14-013	46,000										46,000
<i>One Percent Optional - 5th Penny</i>		46,000										46,000
Forestry Shop Addition	FO-14-014				300,000							300,000
<i>One Percent Optional - 5th Penny</i>					300,000							300,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Spruce and Pine Tree Removals and Replacement	FO-14-017		77,000	84,000	84,000	84,000						329,000
	<i>Unknown</i>		77,000	84,000	84,000	84,000						329,000
1710 - Forestry Total		86,000	77,000	259,000	1,084,000	684,000						2,190,000
1721 - Aquatics												
Paddleboats	MP-14-002			5,000								5,000
	<i>Unknown</i>			5,000								5,000
Beach House-Sloans Lake	MP-14-003				500,000							500,000
	<i>Unknown</i>				500,000							500,000
Johnson Pool Planning/Construction	MP-14-004		0	700,000				7,000,000				7,700,000
	<i>Unknown</i>		0	700,000				7,000,000				7,700,000
Replace Pool Blankets	MP-14-005			29,000								29,000
	<i>Unknown</i>			29,000								29,000
1721 - Aquatics Total			0	734,000	500,000			7,000,000				8,234,000
1730 - Recreation												
Construct New Gymnasium with Support Facilities	RE-14-001	0		3,000,000								3,000,000
	<i>Unknown</i>	0		3,000,000								3,000,000
Gymnasiums for Future Growth	RE-14-003	0					6,000,000					6,000,000
	<i>Unknown</i>	0					6,000,000					6,000,000
1730 - Recreation Total		0		3,000,000			6,000,000					9,000,000
1739 - Ice and Events Center												
Homosote (Barrier between ice and carpet)	IC-14-001		40,000									40,000
	<i>Unknown</i>		40,000									40,000
Pavement East Parking Lot Ice & Events	IC-14-002			20,000								20,000
	<i>Unknown</i>			20,000								20,000
Arena Indoor Carpet	IC-14-003		45,000									45,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<i>Unknown</i>			45,000									45,000
New Scissor Lift	IC-14-004			25,000								25,000
<i>Unknown</i>				25,000								25,000
Arena Flooring	IC-14-005		87,000									87,000
<i>Unknown</i>			87,000									87,000
1739 - Ice and Events Center Total			172,000	45,000								217,000
1740 - Golf												
Replace Airport Golf Irrigation System	GO-14-001				2,000,000							2,000,000
<i>Unknown</i>					2,000,000							2,000,000
Feasibility Study Golf Course at the Belvoir Ranch	GO-14-002				50,000							50,000
<i>Unknown</i>					50,000							50,000
Replace Frost Free Mainline Piping Airport Golf	GO-14-004				125,000							125,000
<i>Specific Revenue Sources</i>					125,000							125,000
1740 - Golf Total					2,175,000							2,175,000
1750 - Parks												
Athletic Field Groomers	PA-14-001	19,000										19,000
<i>One Percent Optional - 5th Penny</i>		19,000										19,000
Replace Irrigation Systems Citywide	PA-14-002		50,000	50,000	50,000							150,000
<i>Unknown</i>			50,000	50,000	50,000							150,000
Replace Lobby Furniture in Kiwanis Community House	PA-14-003			10,000								10,000
<i>Unknown</i>				10,000								10,000
Replace Tables and Chairs Kiwanis Community House	PA-14-004			5,000	5,000							10,000
<i>Unknown</i>				5,000	5,000							10,000
Retile Entrance of Kiwanis Community House	PA-14-005		15,000									15,000
<i>Unknown</i>			15,000									15,000
Replace Park Restroom	PA-14-007		260,000	260,000	260,000							780,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<i>Unknown</i>			260,000	260,000	260,000							780,000
Replace Old and Install New Ballfield Lights	PA-14-009			500,000	315,000	630,000						1,445,000
<i>Unknown</i>				500,000	315,000	630,000						1,445,000
1750 - Parks Total		19,000	325,000	825,000	630,000	630,000						2,429,000
1751 - Cemetery												
New City Cemetery - Phase I	CM-14-001			2,000,000	3,500,000							5,500,000
<i>Unknown</i>				2,000,000	3,500,000							5,500,000
1751 - Cemetery Total				2,000,000	3,500,000							5,500,000
1754 - Greenway												
Greenway Construction	GR-14-001			850,000	850,000	850,000	850,000					3,400,000
<i>Unknown</i>				850,000	850,000	850,000	850,000					3,400,000
New Greenway ROW Mower	GR-16-001			30,000								30,000
<i>Unknown</i>				30,000								30,000
1754 - Greenway Total				880,000	850,000	850,000	850,000					3,430,000
1760 - Botanic Gardens												
Botanic Gardens Renovation/Expansion	BG-14-001	12,225,244	2,200,000									14,425,244
<i>Specific Purpose Optional - 6th Penny</i>		12,225,244										12,225,244
<i>Specific Revenue Sources</i>			2,200,000									2,200,000
1760 - Botanic Gardens Total		12,225,244	2,200,000									14,425,244
1801 - Engineering												
Dell Range & Van Buren New Signal	EN-14-001	0							250,000			250,000
<i>Unknown</i>		0							250,000			250,000
Dell Range & Yellowstone Paving	EN-14-002	0						500,000				500,000
<i>Unknown</i>		0						500,000				500,000
19th Street Rehabilitation	EN-14-004	2,203,657	3,878,657									6,082,314
<i>Board of Public Utilities Funding</i>		924,920	924,920									1,849,840

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
One Percent Optional - 5th Penny		1,278,737	1,953,737									3,232,474
Specific Purpose Optional - 6th Penny			1,000,000									1,000,000
26th Street Interceptor	EN-14-005	384,800	2,994,400									3,379,200
Federal Grants			1,689,600									1,689,600
SLIB Consensus		384,800	1,000,417									1,385,217
Specific Purpose Optional - 6th Penny			304,383									304,383
Christensen Railroad Overpass	EN-14-007			13,000,000								13,000,000
Specific Purpose Optional - 6th Penny				1,500,000								1,500,000
Unknown				11,500,000								11,500,000
Dell Range/Rue Terre Intersection	EN-14-008	0					1,500,000					1,500,000
Unknown		0					1,500,000					1,500,000
Dry Creek Channel Protection	EN-14-009			200,000								200,000
Unknown				200,000								200,000
Storey & Ridge New Signal	EN-14-010	0				250,000						250,000
Unknown		0				250,000						250,000
Dry Creek Culverts at Campstool	EN-14-011	175,000										175,000
One Percent Optional - 5th Penny		175,000										175,000
Dry Creek/UPRR Culvert Upgrade	EN-14-012		0							500,000		500,000
One Percent Optional - 5th Penny			0							250,000		250,000
Specific Revenue Sources			0							250,000		250,000
Evers Boulevard Reconstruction	EN-14-013			500,000	3,000,000							3,500,000
One Percent Optional - 5th Penny				500,000	3,000,000							3,500,000
Specific Revenue Sources					0							0
Fiber Optic/Signal Dell Range/Yellowstone	EN-14-014	100,000										100,000
One Percent Optional - 5th Penny		100,000										100,000
Guardrail Replacement/Upgrades Citywide	EN-14-016	0								250,000		250,000
Unknown		0								250,000		250,000
Hilltop and Dry Creek Culverts	EN-14-017	0						500,000				500,000
One Percent Optional - 5th Penny		0						500,000				500,000
Hynds Blvd Guardrail Replacement/Upgrade	EN-14-019			25,000	175,000							200,000
Unknown				25,000	175,000							200,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Meadow Drive Sump	EN-14-020	0									1,000,000	1,000,000
<i>Unknown</i>		0									1,000,000	1,000,000
Morrie Storm Sewer Water Quality	EN-14-022	0									750,000	750,000
<i>Unknown</i>		0									750,000	750,000
Prairie Cutoff/Rue Terre Realignment	EN-14-023	0									1,000,000	1,000,000
<i>One Percent Optional - 5th Penny</i>		0									1,000,000	1,000,000
Sun Valley Interceptor Drain	EN-14-024	0							200,000			200,000
<i>Unknown</i>		0							200,000			200,000
Traffic Signal Fiber Optic Extension	EN-14-025		50,000	50,000	50,000	50,000						200,000
<i>One Percent Optional - 5th Penny</i>			50,000	50,000	50,000	50,000						200,000
Video Storm Sewer	EN-14-027	50,000	50,000	50,000	50,000	50,000						250,000
<i>One Percent Optional - 5th Penny</i>		50,000	50,000	50,000	50,000	50,000						250,000
Water Quality Pond 15th St.	EN-14-028	185,000	1,665,000									1,850,000
<i>Specific Purpose Optional - 6th Penny</i>			430,400									430,400
<i>State Grants</i>		185,000	1,234,600									1,419,600
Western Hills Drainage	EN-14-029			150,000	850,000							1,000,000
<i>Unknown</i>				150,000	850,000							1,000,000
Prairie Ave Extend to Rue Terre	EN-14-030	0									1,000,000	1,000,000
<i>Unknown</i>		0									1,000,000	1,000,000
Whitney Rd. U.S. 30 to Dell Range Blvd.	EN-14-031	0									500,000	500,000
<i>Unknown</i>		0									500,000	500,000
Converse Ave Dell Range Blvd to Ogden Rd.	EN-14-032	0				4,000,000						4,000,000
<i>Unknown</i>		0				4,000,000						4,000,000
Burlington Trl S. Industrial Rd. to Campstool Rd.	EN-14-033	0								1,700,000		1,700,000
<i>Unknown</i>		0								1,700,000		1,700,000
Campstool Rd Livingston Ave to Burlington Trl	EN-14-034	0							1,000,000			1,000,000
<i>Unknown</i>		0							1,000,000			1,000,000
12th Street N. College Dr. to Cleveland Ave.	EN-14-035	0									1,500,000	1,500,000
<i>Unknown</i>		0									1,500,000	1,500,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
19th Street Logan Ave. to Converse Ave.	EN-14-036	0								1,700,000		1,700,000
<i>Unknown</i>		0								1,700,000		1,700,000
Waltersheid/Deming W. College Dr. to Ames Ave.	EN-14-037	0								5,000,000		5,000,000
<i>Unknown</i>		0								5,000,000		5,000,000
Ames Ave Underpass Parsley Blvd to Lincolnway	EN-14-038	0								2,500,000		2,500,000
<i>Unknown</i>		0								2,500,000		2,500,000
9th Street Bridge (Crow Creek)	EN-14-039	0							1,500,000			1,500,000
<i>Unknown</i>		0							1,500,000			1,500,000
5th Street Bridge (Crow Creek)	EN-14-040	0							1,500,000			1,500,000
<i>Unknown</i>		0							1,500,000			1,500,000
19th St. and 20th St Intersection (at Missile Dr.)	EN-14-041	0							5,000,000			5,000,000
<i>Unknown</i>		0							5,000,000			5,000,000
W. Fox Farm & Waltersheid New Signal	EN-14-042			300,000								300,000
<i>Unknown</i>				300,000								300,000
E. Fox Farm & Ave. C New Signal	EN-14-043	0			300,000							300,000
<i>Unknown</i>		0			300,000							300,000
Deming & 5th St. New Signal	EN-14-044	250,000										250,000
<i>One Percent Optional - 5th Penny</i>		250,000										250,000
Dell Range & Whitney New Signal	EN-14-045	0							250,000			250,000
<i>Unknown</i>		0							250,000			250,000
Historic Pumphouse Rehabilitation	EN-14-046	0									2,500,000	2,500,000
<i>Unknown</i>		0									2,500,000	2,500,000
Annual Traffic Signal Replacements	EN-14-047		400,000	400,000	400,000	400,000						1,600,000
<i>One Percent Optional - 5th Penny</i>			400,000	400,000	400,000	400,000						1,600,000
Water Quality Pond/15th St. Phase 2	EN-14-048	0									3,500,000	3,500,000
<i>Unknown</i>		0									3,500,000	3,500,000
Civic Center Commons	EN-14-049	865,266	5,108,467									5,973,733
<i>Federal Grants</i>			5,108,467									5,108,467
<i>Specific Purpose Optional - 6th Penny</i>		865,266										865,266
Capitol Basin Pond Pershing & Evans	EN-14-050	0									760,000	760,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<i>Unknown</i>		0									760,000	760,000
Clear Creek Basin Leisher & Arp Storm Improvements	EN-14-051	0					145,000					145,000
<i>Unknown</i>		0					145,000					145,000
Clear Creek Plunge Pool Structure at BNRR	EN-14-052	0									750,000	750,000
<i>Unknown</i>		0									750,000	750,000
Clear Creek Channel Improvements near BNRR	EN-14-053	0									1,600,000	1,600,000
<i>Unknown</i>		0									1,600,000	1,600,000
Clear Creek Channel Improvements near Parsley	EN-14-054	0									940,000	940,000
<i>Unknown</i>		0									940,000	940,000
Clear Creek I-25 Culvert	EN-14-055	0									1,150,000	1,150,000
<i>Unknown</i>		0									1,150,000	1,150,000
Deming Drive and Ames Avenue	EN-14-056	0							560,000			560,000
<i>Unknown</i>		0							560,000			560,000
Clear Creek Dike near Southwest Drive	EN-14-057	0									500,000	500,000
<i>Unknown</i>		0									500,000	500,000
Clear Creek Dike West of I-25	EN-14-058	0									560,000	560,000
<i>Unknown</i>		0									560,000	560,000
Clear Creek Dike near BNRR	EN-14-059	0									560,000	560,000
<i>Unknown</i>		0									560,000	560,000
Parsley Blvd Culvert	EN-14-060	0									1,300,000	1,300,000
<i>Unknown</i>		0									1,300,000	1,300,000
Clear Creek Raise Southwest Drive	EN-14-061	0									134,000	134,000
<i>Unknown</i>		0									134,000	134,000
Clear Creek Culverts at Southwest Drive	EN-14-062	0					180,000					180,000
<i>Unknown</i>		0					180,000					180,000
Crow Creek Storm Drain Converse/16th/Fremont/11th	EN-14-063	0									2,500,000	2,500,000
<i>Unknown</i>		0									2,500,000	2,500,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Crow Creek Storm Drain Improve Pebrican/5th/Weaver	EN-14-064	0									500,000	500,000
<i>Unknown</i>		0									500,000	500,000
Crow Creek Basin Storm Drain Improve Teton/Morrie	EN-14-065	0					40,000					40,000
<i>Unknown</i>		0					40,000					40,000
Crow Creek 300 Acre-ft Pond on FE Warren AFB	EN-14-066	0									4,300,000	4,300,000
<i>Unknown</i>		0									4,300,000	4,300,000
Crow Creek Additional Culverts at Campstool	EN-14-067	0									960,000	960,000
<i>Unknown</i>		0									960,000	960,000
Crow Creek Channel Improvements near Deming	EN-14-068	0									2,260,000	2,260,000
<i>Unknown</i>		0									2,260,000	2,260,000
Crow Creek Channel Improvements near W Lincolnway	EN-14-069	0									1,300,000	1,300,000
<i>Unknown</i>		0									1,300,000	1,300,000
Crow Creek Floodwall and Berm Upstream 9th St	EN-14-071	0						71,000				71,000
<i>Unknown</i>		0						71,000				71,000
Crow Creek Floodwall/Improvements Downstream 9th	EN-14-072	0									1,800,000	1,800,000
<i>Unknown</i>		0									1,800,000	1,800,000
Crow Creek Lined Channel near Ames Ave	EN-14-073	0									6,350,000	6,350,000
<i>Unknown</i>		0									6,350,000	6,350,000
Crow Creek Low Flow Channel Ames Underpass	EN-14-074	0									330,000	330,000
<i>Unknown</i>		0									330,000	330,000
Crow Creek Property Acquisition 5th to Central	EN-14-075	0									600,000	600,000
<i>Unknown</i>		0									600,000	600,000
Dry Creek Storm Drain Improve Appaloosa/Saddleback	EN-14-076	0									40,000	40,000
<i>Unknown</i>		0									40,000	40,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dry Creek Storm Drain Improve Buffalo Ridge School	EN-14-077	0									225,000	225,000
<i>Unknown</i>		0									225,000	225,000
Dry Creek South Fork Detention Pond	EN-14-078	0									1,500,000	1,500,000
<i>Unknown</i>		0									1,500,000	1,500,000
Dry Creek Channel Improvements near Vista Lane	EN-14-079	0									30,000	30,000
<i>Unknown</i>		0									30,000	30,000
Dry Creek Culverts at Seminole Rd	EN-14-080	0									470,000	470,000
<i>Unknown</i>		0									470,000	470,000
Dry Creek Additional Culverts at Dell Range	EN-14-081	0									420,000	420,000
<i>Unknown</i>		0									420,000	420,000
Dry Creek Pond Enlargement at Education Dr	EN-14-082	0									280,000	280,000
<i>Unknown</i>		0									280,000	280,000
Dry Creek Fillmore at Laramie/Rawlins Streets	EN-14-083	0									43,000	43,000
<i>Unknown</i>		0									43,000	43,000
Dry Creek Culvert Replacement at Hilltop	EN-14-084	0								490,000		490,000
<i>Unknown</i>		0								490,000		490,000
Dry Creek Enlarge Culverts at I-25	EN-14-085	0									500,000	500,000
<i>Unknown</i>		0									500,000	500,000
Dry Creek Culvert Enlargement at Mountain	EN-14-086	0									440,000	440,000
<i>Unknown</i>		0									440,000	440,000
Dry Creek North Fork Purchase Homes	EN-14-087	0									4,700,000	4,700,000
<i>Unknown</i>		0									4,700,000	4,700,000
Dry Creek Channel Improvements in Westgate ROW	EN-14-088	0									180,000	180,000
<i>Unknown</i>		0									180,000	180,000
Dry Creek Emergency Spillway near Westgate	EN-14-089	0									180,000	180,000
<i>Unknown</i>		0									180,000	180,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dry Creek Channel Improve Yellowstone/Dell Range	EN-14-090	0						140,000				140,000
<i>Unknown</i>		0						140,000				140,000
Dry Creek Basin Bourne PI Storm Drain Improvements	EN-14-091	0								55,000		55,000
<i>Unknown</i>		0								55,000		55,000
Dry Creek Basin Storm Drain Improv Melton & Weaver	EN-14-092	0								117,000		117,000
<i>Unknown</i>		0								117,000		117,000
Dry Creek Carey Res Outlet Improvements	EN-14-093	0					72,000					72,000
<i>Unknown</i>		0					72,000					72,000
E Lincolnway Basin Culverts at 12th St	EN-14-094	0						81,000				81,000
<i>Unknown</i>		0						81,000				81,000
E Lincolnway Basin Channel Improve near Pershing	EN-14-095	0								550,000		550,000
<i>Unknown</i>		0								550,000		550,000
E Lincolnway Basin Wills Pond Improvements	EN-14-096	0						50,000				50,000
<i>Unknown</i>		0						50,000				50,000
Henderson Basin Improvements Kelly Drive	EN-14-097	0						80,000				80,000
<i>Unknown</i>		0						80,000				80,000
Henderson Basin Storm Drains in Henderson Drive	EN-14-098			900,000	7,000,000							7,900,000
<i>Unknown</i>				900,000	7,000,000							7,900,000
Holliday Basin Storm Drain 19th St to Pershing	EN-14-100		500,000	2,000,000								2,500,000
<i>Unknown</i>			500,000	2,000,000								2,500,000
FE Warren/Upper Capitol Basin Storm Water Improve	EN-14-101	0								12,000,000		12,000,000
<i>Unknown</i>		0								12,000,000		12,000,000
Dry Creek Culverts at I-80	EN-14-102			0		0			90,000			90,000
<i>Unknown</i>				0		0			90,000			90,000
Dry Creek Master Plan Update	EN-14-103	0									285,000	285,000

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<i>Unknown</i>		0									285,000	285,000
Capitol Basin Drainage Master Plan Update	EN-14-104	0					50,000					50,000
<i>Unknown</i>		0					50,000					50,000
Allison Draw Master Plan Development	EN-14-105	0							105,000			105,000
<i>Unknown</i>		0							105,000			105,000
Arterial Life Cycle Program	EN-16-001			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	48,000,000
<i>Unknown</i>				6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	48,000,000
Converse & Point Bluff Intersection Improvements	EN-16-002			250,000								250,000
<i>Unknown</i>				250,000								250,000
Leisher & Stanfield drainage improvements	EN-16-003	10,000	150,000									160,000
<i>One Percent Optional - 5th Penny</i>		10,000	150,000									160,000
Nationway Rehabilitation	EN-16-004		2,000,000									2,000,000
<i>Unknown</i>			2,000,000									2,000,000
Praire & Frontier Mall Dr. Int. Improvements	EN-16-005		200,000		2,000,000							2,200,000
<i>Unknown</i>			200,000		2,000,000							2,200,000
Paving of Gravel Roads	EN-16-006	0								4,400,000		4,400,000
<i>Unknown</i>		0								4,400,000		4,400,000
Randall Reconstruction	EN-16-007					0				4,900,000		4,900,000
<i>State Grants</i>						0						0
<i>Unknown</i>						0				4,900,000		4,900,000
W. Lincolnway Landscaping	EN-16-008	0								1,000,000		1,000,000
<i>Unknown</i>		0								1,000,000		1,000,000
On Street Bicycle Facilities Phase II	EN-16-009			150,000	100,000	100,000						350,000
<i>Unknown</i>				150,000	100,000	100,000						350,000
Pershing Complete Streets Plan Phase I-Dunn	EN-16-010			110,000								110,000
<i>Unknown</i>				110,000								110,000
1801 - Engineering Total		4,223,723	16,996,524	24,085,000	19,925,000	10,850,000	7,987,000	7,422,000	8,455,000	16,190,000	89,169,000	205,303,247

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
1802 - GIS												
Aerial Photography/Topography Update	GI-14-001			47,750								47,750
General Fund Appropriation				47,750								47,750
1802 - GIS Total				47,750								47,750
1811 - 1% Construction												
Slurry/Chip Sealing	CO-14-002	500,000	500,000	500,000	500,000	650,000	650,000	650,000	650,000	650,000	650,000	5,900,000
One Percent Optional - 5th Penny		500,000	500,000	500,000	500,000	650,000	650,000	650,000	650,000	650,000	650,000	5,900,000
City Overlay	CO-14-003	3,100,000	3,100,000	3,100,000	3,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	32,900,000
One Percent Optional - 5th Penny		3,100,000	3,100,000	3,100,000	3,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	32,900,000
Crack Sealing	CO-14-004	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	2,050,000
One Percent Optional - 5th Penny		200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	2,050,000
1811 - 1% Construction Total		3,800,000	3,800,000	3,800,000	3,800,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	650,000	40,850,000
2030 - Planning Services												
Belvoir Ranch Recreational Development	PL-14-003			1,800,000								1,800,000
Unknown				1,800,000								1,800,000
2030 - Planning Services Total				1,800,000								1,800,000
2033 - Trans Planning (MPO)												
Cheyenne Wayfinding Program	TP-16-001	0									384,000	384,000
Unknown		0									384,000	384,000
8th Ave Corridor Plan Phase I Improvements	TP-16-004	0									102,000	102,000
Unknown		0									102,000	102,000
Transit Development Plan 2013	TP-16-005	0									0	0
Unknown		0									0	0
Roundabout at Fox Farm/Morrie/Ave C	TP-16-006	0									333,033	333,033
Unknown		0									333,033	333,033

Department		'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Greenway Underpass Dell Range/Converse	TP-16-008	0								832,000		832,000
	<i>Unknown</i>	0								832,000		832,000
Fox Farm Corridor Plan	TP-16-009	0								75,380		75,380
	<i>Unknown</i>	0								75,380		75,380
Ped Improvements on Pershing Blvd Windmill-College	TP-16-010	0								100,000		100,000
	<i>Unknown</i>	0								100,000		100,000
2033 - Trans Planning (MPO) Total		0								1,826,413		1,826,413
GRAND TOTAL		45,604,971	42,289,665	78,152,309	39,738,244	39,509,573	30,561,835	47,307,315	16,342,717	67,674,141	152,117,398	559,298,168

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DRAFT Capital Improvement Plan
Unfunded Projects
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All Departments

Projects	CIP Project Number	Category	Total Project Amount for 2016-2020	Unfunded Large Projects	Unfunded Small & Mid-Size Projects	Priority Projects Proposed for 2016/2017
Holliday Basin Storm Drain 19th St to Pershing	EN-14-100	Drainage	2,500,000	-	2,000,000	500,000
Western Hills Drainage	EN-14-029	Drainage	1,000,000	-	1,000,000	-
Dry Creek Channel Protection	EN-14-009	Drainage	200,000	-	200,000	-
Henderson Basin Storm Drains in Henderson Drive	EN-14-098	Drainage	7,900,000	7,900,000	-	-
Drainage Total			11,600,000	7,900,000	3,200,000	500,000
Reconstruct Municipal Bldg North Parking Lot	PW-14-001	Maintenance	460,000	-	-	460,000
Replacement of Restroom	PA-14-007	Maintenance	780,000	-	520,000	260,000
Replacement of Play Equipment at Holliday Park	PR-14-004	Maintenance	200,000	-	-	200,000
Arena Flooring	IC-14-005	Maintenance	87,000	-	-	87,000
Spruce and Pine Tree Removals and Replacement	FO-14-017	Maintenance	329,000	-	252,000	77,000
Hardware Replacement - IT	DP-16-001	Maintenance	54,000	-	-	54,000
Irrigation System Renovation	PA-14-002	Maintenance	150,000	-	100,000	50,000
Replace the Automatic Gate at Fleet Maintenance	CS-16-020	Maintenance	50,000	-	-	50,000
Arena Indoor Carpet	IC-14-003	Maintenance	45,000	-	-	45,000
Repave Fleet Maintenance Entrance and Parking Lot	CS-16-019	Maintenance	40,500	-	-	40,500
Roof Repair for Fire Station #3 - Cleveland	CS-16-005	Maintenance	40,000	-	-	40,000
Homosote (Barrier between ice and carpet)	IC-14-001	Maintenance	40,000	-	-	40,000
Retile Entrance of Kiwanis Community House	PA-14-005	Maintenance	15,000	-	-	15,000
Roof Replacement for Fire Station #6	CS-16-007	Maintenance	12,000	-	-	12,000
Municipal Building Sanitary Drains Cleaning	CS-16-003	Maintenance	10,000	-	-	10,000
Logan Shop Gutters	CS-14-001	Maintenance	10,000	-	-	10,000
Replace Old and Install New Ballfield Lights	PA-14-009	Maintenance	1,445,000	-	1,445,000	-
Arboretum Irrigation	FO-14-001	Maintenance	300,000	-	300,000	-
Hynds Blvd Guardrail Replacement/Upgrade	EN-14-019	Maintenance	200,000	-	200,000	-
Replace UP Parking Lot Irrigation System	CS-16-010	Maintenance	150,000	-	150,000	-
Replace Fuel Pumps at Fleet Maint. Facility	FM-14-010	Maintenance	150,000	-	150,000	-

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Roof Replacement for Fire Station #1	CS-14-004	Maintenance	100,000	-	100,000	-
Replace Fleet Maintenance Roof	CS-14-007	Maintenance	85,000	-	85,000	-
Replacement of Lions Park Landscaping	PR-14-003	Maintenance	80,000	-	80,000	-
Replace Roof on Pioneer Park Bldg	CS-14-018	Maintenance	75,000	-	75,000	-
Replace Johnson Pool Roof	CS-16-008	Maintenance	50,000	-	50,000	-
Replace the Johnson Pool Boiler	CS-16-017	Maintenance	50,000	-	50,000	-
Greenway ROW Mower	GR-16-001	Maintenance	30,000	-	30,000	-
Replace Pool Blankets	MP-14-005	Maintenance	29,000	-	29,000	-
Scissor Lift	IC-14-004	Maintenance	25,000	-	25,000	-
Youth Alternatives Replace Roof	CS-16-011	Maintenance	25,000	-	25,000	-
Replace Parking Structure Restroom Sinks	CS-16-013	Maintenance	20,000	-	20,000	-
Parking Lot Ice & Events	IC-14-002	Maintenance	20,000	-	20,000	-
Roof Replacement for Fire Station #2	CS-16-004	Maintenance	12,000	-	12,000	-
Replace Lobby Furniture in Kiwanis Community House	PA-14-003	Maintenance	10,000	-	10,000	-
Replace Tables and Chairs Kiwanis Community House	PA-14-004	Maintenance	10,000	-	10,000	-
Forestry Office Replace Roof	CS-16-016	Maintenance	10,000	-	10,000	-
Maintenance Total			5,198,500	-	3,748,000	1,450,500
Expansion of Street and Alley Facility	ST-14-001	Major Bldg	1,800,095	1,800,095	-	-
Cheyenne Civic Center Addition and Renovation	CV-14-001	Major Bldg	1,747,040	1,747,040	-	-
Relocation of Station 2 (Fox Farm)	FI-14-011	Major Bldg	7,000,000	7,000,000	-	-
Fire Station 5 (Replacement)	FI-14-007	Major Bldg	6,900,000	6,900,000	-	-
Swan Ranch Fire Station	FI-14-008	Major Bldg	3,585,000	3,585,000	-	-
Major Building Total			21,032,135	21,032,135	-	-
Construction of New Soccer Field at Cahill	PR-14-008	Quality of Life	1,370,000	-	1,370,000	-
New Neighborhood Park - NE Cheyenne	PR-14-011	Quality of Life	1,000,000	-	1,000,000	-
New Neighborhood Park - SE Cheyenne	PR-14-012	Quality of Life	1,000,000	-	1,000,000	-

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All Departments

Projects	CIP Project Number	Category	Total Project Amount for 2016-2020	Unfunded Large Projects	Unfunded Small & Mid-Size Projects	Priority Projects Proposed for 2016/2017
New Neighborhood Park - E Cheyenne	PR-14-013	Quality of Life	1,000,000	-	1,000,000	-
New Neighborhood Park - SW Cheyenne	PR-14-014	Quality of Life	1,000,000	-	1,000,000	-
Johnson Pool Replacement	MP-14-004	Quality of Life	700,000	-	700,000	-
Arboretum Development	FO-14-011	Quality of Life	600,000	-	600,000	-
Arboretum Welcome and Learning Center	FO-14-006	Quality of Life	575,000	-	575,000	-
Remove Old Lions Park Community House-New Shelter	PR-14-005	Quality of Life	500,000	-	500,000	-
Beach House-Sloans Lake	MP-14-003	Quality of Life	500,000	-	500,000	-
Synthetic Turf Replacement - Powers Field	PR-16-002	Quality of Life	170,000	-	170,000	-
Construction of New Highlands Park	PR-14-002	Quality of Life	95,000	-	95,000	-
Feasibility Study Golf Course at the Belvoir Ranch	GO-14-002	Quality of Life	50,000	-	50,000	-
Paddleboats	MP-14-002	Quality of Life	5,000	-	5,000	-
New City Cemetery - Phase I	CM-14-001	Quality of Life	5,500,000	5,500,000	-	-
Indoor Turf Sports Facility	PR-16-001	Quality of Life	5,000,000	5,000,000	-	-
Renovation of Dutcher Ballfields	PR-14-007	Quality of Life	3,035,000	3,035,000	-	-
Construct New Gymnasium with Support Facilities	RE-14-001	Quality of Life	3,000,000	3,000,000	-	-
Greenway Construction	GR-14-001	Quality of Life	2,550,000	2,550,000	-	-
Replace Airport Golf Irrigation System	GO-14-001	Quality of Life	2,000,000	2,000,000	-	-
Belvoir Ranch Recreational Development	PL-14-003	Quality of Life	1,800,000	1,800,000	-	-
Quality of Life Total			31,450,000	22,885,000	8,565,000	-
Self-Contained Breathing Apparatus	FI-14-014	Public Safety	800,000	-	-	800,000
IT Replacement	PD-14-003	Public Safety	3,135,291	-	2,873,724	261,567
Dual Band Portable Radios	FI-14-015	Public Safety	700,000	-	700,000	-
New Fire Squad Trucks (Three)	FI-14-010	Public Safety	525,000	-	525,000	-
Computer Crime Forensic Investigator Computer	PD-14-002	Public Safety	32,000	-	32,000	-
Public Safety Total			5,192,291	-	4,130,724	1,061,567

DRAFT Capital Improvement Plan
Unfunded Projects
for years '15/16 - '19/'20
All Departments

Projects	CIP Project Number	Category	Total Project Amount for 2016-2020	Unfunded Large Projects	Unfunded Small & Mid-Size Projects	Priority Projects Proposed for 2016/2017
Christensen Railroad Overpass	EN-14-007	Transportation	11,500,000	11,500,000	-	
Nationway Rehabilitation	EN-16-004	Transportation	2,000,000	-	-	2,000,000
Prairie & Frontier Mall Dr. Int. Improvements	EN-16-005	Transportation	2,200,000	-	2,000,000	200,000
On Street Bicycle Facilities Phase II	EN-16-009	Transportation	350,000	-	350,000	-
E. Fox Farm & Ave. C New Signal	EN-14-043	Transportation	300,000	-	300,000	-
Storey & Ridge New Signal	EN-14-010	Transportation	250,000	-	250,000	-
Converse & Point Bluff Intersection Improvements	EN-16-002	Transportation	250,000	-	250,000	-
Pershing Complete Streets Plan Phase I	EN-16-010	Transportation	110,000	-	110,000	-
Arterial Life Cycle Program	EN-16-001	Transportation	18,000,000	18,000,000	-	-
Converse Ave Dell Range Blvd to Ogden Rd.	EN-14-032	Transportation	4,000,000	4,000,000	-	-
W. Foxfarm & Waltersheid New Signal	EN-14-042	Transportation	300,000		300,000	
Transportation Total			39,260,000	33,500,000	3,560,000	2,200,000
Grand Total			\$ 113,732,926	\$ 85,317,135	\$ 23,203,724	\$ 5,212,067

City of Cheyenne, Wyoming
Capital Improvement Plan
 '15/'16 thru '24/'25

PROJECTS BY CATEGORY

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Drainage and Flood Control												
26th Street Interceptor	EN-14-005	384,800	2,994,400									3,379,200
Dry Creek Channel Protection	EN-14-009			200,000								200,000
Dry Creek Culverts at Campstool	EN-14-011	175,000										175,000
Dry Creek/UPRR Culvert Upgrade	EN-14-012		0								500,000	500,000
Hilltop and Dry Creek Culverts	EN-14-017	0						500,000				500,000
Meadow Drive Sump	EN-14-020	0									1,000,000	1,000,000
Morrie Storm Sewer Water Quality	EN-14-022	0									750,000	750,000
Sun Valley Interceptor Drain	EN-14-024	0							200,000			200,000
Video Storm Sewer	EN-14-027	50,000	50,000	50,000	50,000	50,000						250,000
Water Quality Pond 15th St.	EN-14-028	185,000	1,665,000									1,850,000
Western Hills Drainage	EN-14-029			150,000	850,000							1,000,000
Water Quality Pond/15th St. Phase 2	EN-14-048	0									3,500,000	3,500,000
Civic Center Commons	EN-14-049	865,266	5,108,467									5,973,733
Capitol Basin Pond Pershing & Evans	EN-14-050	0									760,000	760,000
Clear Creek Basin Leisher & Arp Storm Improvements	EN-14-051	0					145,000					145,000
Clear Creek Plunge Pool Structure at BNRR	EN-14-052	0									750,000	750,000
Clear Creek Channel Improvements near BNRR	EN-14-053	0									1,600,000	1,600,000
Clear Creek Channel Improvements near Parsley	EN-14-054	0									940,000	940,000
Clear Creek I-25 Culvert	EN-14-055	0									1,150,000	1,150,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Deming Drive and Ames Avenue	EN-14-056	0							560,000			560,000
Clear Creek Dike near Southwest Drive	EN-14-057	0									500,000	500,000
Clear Creek Dike West of I-25	EN-14-058	0									560,000	560,000
Clear Creek Dike near BNRR	EN-14-059	0									560,000	560,000
Parsley Blvd Culvert	EN-14-060	0									1,300,000	1,300,000
Clear Creek Raise Southwest Drive	EN-14-061	0									134,000	134,000
Clear Creek Culverts at Southwest Drive	EN-14-062	0					180,000					180,000
Crow Creek Storm Drain Converse/16th/Fremont/11th	EN-14-063	0									2,500,000	2,500,000
Crow Creek Storm Drain Improve Pebrican/5th/Weaver	EN-14-064	0									500,000	500,000
Crow Creek Basin Storm Drain Improve Teton/Morrie	EN-14-065	0					40,000					40,000
Crow Creek 300 Acre-ft Pond on FE Warren AFB	EN-14-066	0									4,300,000	4,300,000
Crow Creek Additional Culverts at Campstool	EN-14-067	0									960,000	960,000
Crow Creek Channel Improvements near Deming	EN-14-068	0									2,260,000	2,260,000
Crow Creek Channel Improvements near W Lincolnway	EN-14-069	0									1,300,000	1,300,000
Crow Creek Floodwall and Berm Upstream 9th St	EN-14-071	0						71,000				71,000
Crow Creek Floodwall/Improvements Downstream 9th	EN-14-072	0									1,800,000	1,800,000
Crow Creek Lined Channel near Ames Ave	EN-14-073	0									6,350,000	6,350,000
Crow Creek Low Flow Channel Ames Underpass	EN-14-074	0									330,000	330,000
Crow Creek Property Acquisition 5th to Central	EN-14-075	0									600,000	600,000
Dry Creek Storm Drain Improve Appaloosa/Saddleback	EN-14-076	0									40,000	40,000
Dry Creek Storm Drain Improve Buffalo Ridge School	EN-14-077	0									225,000	225,000
Dry Creek South Fork Detention Pond	EN-14-078	0									1,500,000	1,500,000
Dry Creek Channel Improvements near Vista Lane	EN-14-079	0									30,000	30,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dry Creek Culverts at Seminole Rd	EN-14-080	0									470,000	470,000
Dry Creek Additional Culverts at Dell Range	EN-14-081	0									420,000	420,000
Dry Creek Pond Enlargement at Education Dr	EN-14-082	0									280,000	280,000
Dry Creek Fillmore at Laramie/Rawlins Streets	EN-14-083	0									43,000	43,000
Dry Creek Culvert Replacement at Hilltop	EN-14-084	0								490,000		490,000
Dry Creek Enlarge Culverts at I-25	EN-14-085	0									500,000	500,000
Dry Creek Culvert Enlargement at Mountain	EN-14-086	0									440,000	440,000
Dry Creek North Fork Purchase Homes	EN-14-087	0									4,700,000	4,700,000
Dry Creek Channel Improvements in Westgate ROW	EN-14-088	0									180,000	180,000
Dry Creek Emergency Spillway near Westgate	EN-14-089	0									180,000	180,000
Dry Creek Channel Improve Yellowstone/Dell Range	EN-14-090	0						140,000				140,000
Dry Creek Basin Bourne PI Storm Drain Improvements	EN-14-091	0									55,000	55,000
Dry Creek Basin Storm Drain Improv Melton & Weaver	EN-14-092	0									117,000	117,000
Dry Creek Carey Res Outlet Improvements	EN-14-093	0					72,000					72,000
E Lincolnway Basin Culverts at 12th St	EN-14-094	0						81,000				81,000
E Lincolnway Basin Channel Improve near Pershing	EN-14-095	0									550,000	550,000
E Lincolnway Basin Wills Pond Improvements	EN-14-096	0						50,000				50,000
Henderson Basin Improvements Kelly Drive	EN-14-097	0						80,000				80,000
Henderson Basin Storm Drains in Henderson Drive	EN-14-098			900,000	7,000,000							7,900,000
Holliday Basin Storm Drain 19th St to Pershing	EN-14-100		500,000	2,000,000								2,500,000
FE Warren/Upper Capitol Basin Storm Water Improve	EN-14-101	0									12,000,000	12,000,000
Dry Creek Culverts at I-80	EN-14-102			0		0			90,000			90,000
Dry Creek Master Plan Update	EN-14-103	0									285,000	285,000
Capitol Basin Drainage Master Plan Update	EN-14-104	0					50,000					50,000
Allison Draw Master Plan Development	EN-14-105	0							105,000			105,000
Leisher & Stanfield drainage improvements	EN-16-003	10,000	150,000									160,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Aerial Photography/Topography Update	GI-14-001			47,750								47,750
Lake Minnehaha Remediation Phase II	PR-14-001	2,632,426										2,632,426
Drainage and Flood Control Total		4,302,492	10,467,867	3,347,750	7,900,000	50,000	487,000	922,000	955,000	490,000	56,919,000	85,841,109
Maintenance												
Logan Shop Gutters	FA-14-001		10,000									10,000
Roof Replacement for Fire Station #1	FA-14-004			100,000								100,000
Replace Fleet Maintenance Roof	FA-14-007			85,000								85,000
New Boiler for Neighborhood Facility	FA-14-008				40,000							40,000
Replace Logan Shop Roof	FA-14-016	128,000										128,000
Pioneer Park Furnaces	FA-14-017				45,000							45,000
Replace Roof on Pioneer Park Building	FA-14-018				75,000							75,000
Municipal Building Sanitary Drains\Cleaning	FA-16-003		10,000									10,000
Roof Replacement for Fire Station #2	FA-16-004				12,000							12,000
Roof Repair for Fire Station #3 - Cleveland	FA-16-005		40,000									40,000
Roof Replacement for Fire Station #6	FA-16-007		12,000									12,000
Replace Johnson Pool Roof	FA-16-008			50,000								50,000
Replace UP Parking Lot Irrigation System	FA-16-010				150,000							150,000
Roof Replacement Youth Alternatives	FA-16-011			25,000								25,000
Automated Gate at Street and Alley Facility	FA-16-012		10,000									10,000
Replace Parking Structure Restroom Sinks	FA-16-013			20,000								20,000
Replace Furnace at Forestry	FA-16-015		5,000									5,000
Roof Replacement Forestry Office	FA-16-016			10,000								10,000
Replace Johnson Pool Boiler	FA-16-017				50,000							50,000
Replace Ice and Events Center Water Heaters	FA-16-018		50,000									50,000
Repave Fleet Maintenance Entrance and Parking Lot	FA-16-019		40,500									40,500
Replace Automatic Gate at Fleet Maintenance	FA-16-020		50,000									50,000
Replace Fuel Pumps at Fleet Maintenance Facility	FM-14-010			150,000								150,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Arboretum Irrigation	FO-14-001			100,000	200,000							300,000
Spruce and Pine Tree Removals and Replacement	FO-14-017		77,000	84,000	84,000	84,000						329,000
Replace Airport Golf Irrigation System	GO-14-001				2,000,000							2,000,000
Replace Frost Free Mainline Piping Airport Golf	GO-14-004				125,000							125,000
Homosote (Barrier between ice and carpet)	IC-14-001		40,000									40,000
Pavement East Parking Lot Ice & Events	IC-14-002			20,000								20,000
Arena Indoor Carpet	IC-14-003		45,000									45,000
IT Hardware Replacement	IT-16-001		54,000									54,000
Microsoft Office 365 Conversion	IT-16-002	104,935										104,935
Paddleboats	MP-14-002			5,000								5,000
Beach House-Sloans Lake	MP-14-003				500,000							500,000
Replace Pool Blankets	MP-14-005			29,000								29,000
Replace Irrigation Systems Citywide	PA-14-002		50,000	50,000	50,000							150,000
Replace Lobby Furniture in Kiwanis Community House	PA-14-003			10,000								10,000
Replace Tables and Chairs Kiwanis Community House	PA-14-004			5,000	5,000							10,000
Retile Entrance of Kiwanis Community House	PA-14-005		15,000									15,000
Replace Park Restrooms	PA-14-007		260,000	260,000	260,000							780,000
Replace Old and Install New Ballfield Lights	PA-14-009			500,000	315,000	630,000						1,445,000
Replacement of Lions Park Landscaping	PR-14-003			80,000								80,000
Replacement of Play Equipment at Holliday Park	PR-14-004		200,000									200,000
Renovation of Converse Ballfields	PR-14-006	1,000,000										1,000,000
Renovation of Dutcher Ballfields	PR-14-007			1,535,000		1,500,000						3,035,000
Synthetic Turf Replacement - Powers Field	PR-16-002			170,000								170,000
Reconstruct Municipal Bldg North Parking Lot	PW-14-001		460,000									460,000
Happy Jack Landfill Expansion	SA-14-003		750,000	12,000,000								12,750,000
Happy Jack Landfill Intermediate Cell Closure	SA-14-004			3,300,000								3,300,000
Happy Jack Landfill Final Cell Closure	SA-14-005	0							1,000,000	12,245,456		13,245,456
Happy Jack Landfill Cell Remediation	SA-14-006	0							40,000,000	20,000,000		60,000,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Replace Lobby Furniture Youth Alternatives	YA-14-002		5,000									5,000
Maintenance Total		1,232,935	2,183,500	18,588,000	3,911,000	2,214,000				41,000,000	32,245,456	101,374,891
Major Building												
Botanic Gardens Renovation/Expansion	BG-14-001	12,225,244	2,200,000									14,425,244
Cheyenne Civic Center Addition and Renovation	CV-14-001					1,747,040						1,747,040
Historic Pumpthouse Rehabilitation	EN-14-046	0								2,500,000		2,500,000
Municipal Building Remodel	FA-16-001		0					11,925,000				11,925,000
Municipal Building - Proposed Addition	FA-16-002		0					2,500,000				2,500,000
Fire Station 5 (Replacement)	FI-14-007	100,000		6,900,000								7,000,000
Swan Ranch Fire Station	FI-14-008			3,585,000								3,585,000
Relocate Fire Station 2 (Fox Farm)	FI-14-011	0				7,000,000						7,000,000
New Fire Station 8 (Happy Jack)	FI-14-012	0					7,000,000					7,000,000
Forestry Shop Addition	FO-14-014				300,000							300,000
Cheyenne Public Safety Center	PD-14-001	15,500,000										15,500,000
Remove Old Lions Park Community House- New Shelter	PR-14-005	0		500,000								500,000
Transfer Station Expansion - Phase II and III	SA-14-002	1,000,000	10,000,000									11,000,000
Replace Compost Facility Trailer with a Pole Barn	SA-16-001			40,000								40,000
Expansion of Street and Alley Facility	ST-14-001			163,645	1,636,450							1,800,095
New Bus Shelters and ROW Improvements	TN-16-002		75,000	75,000								150,000
Major Building Total		28,825,244	12,275,000	11,263,645	1,936,450	8,747,040	7,000,000	14,425,000			2,500,000	86,972,379
Public Safety												
Personal Protective Equipment/Turnout Gear	FI-14-001	280,000	45,000	45,000	45,000	45,000						460,000
Self-Contained Breathing Apparatus	FI-14-014		800,000									800,000
Dual Band Portable Radios	FI-14-015			700,000								700,000
Fire Hose Replacement (Scheduled)	FI-16-002	35,000	35,000	35,000	35,000	35,000						175,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Computer Crime Forensic Investigator Computer	PD-14-002			16,000		16,000						32,000
IT Replacement	PD-14-003	34,400	261,567	410,532	410,532	2,052,660						3,169,691
Portable Radio Replacement	PD-14-004	0							1,000,000			1,000,000
Public Safety Total		349,400	1,141,567	1,206,532	490,532	2,148,660				1,000,000		6,336,691

Quality of Life

New City Cemetery - Phase I	CM-14-001			2,000,000	3,500,000							5,500,000
W. Lincolnway Landscaping	EN-16-008	0								1,000,000		1,000,000
Arboretum Welcome and Learning Center	FO-14-006			75,000	500,000							575,000
Arboretum Development	FO-14-011	0				600,000						600,000
Feasibility Study Golf Course at the Belvoir Ranch	GO-14-002				50,000							50,000
Greenway Construction	GR-14-001			850,000	850,000	850,000	850,000					3,400,000
Johnson Pool Planning/Construction	MP-14-004		0	700,000				7,000,000				7,700,000
Belvoir Ranch Recreational Development	PL-14-003			1,800,000								1,800,000
Construction of New Highlands Park	PR-14-002			235,000								235,000
Construction of New Soccer Field at Cahill	PR-14-008			120,000	1,250,000							1,370,000
Build New Tennis Complex	PR-14-009	0						2,000,000				2,000,000
New East Community Park	PR-14-010			0				9,500,000				9,500,000
New Neighborhood Park - NE Cheyenne	PR-14-011	0				1,000,000						1,000,000
New Neighborhood Park - SE Cheyenne	PR-14-012	0				1,000,000						1,000,000
New Neighborhood Park - E Cheyenne	PR-14-013	0				1,000,000						1,000,000
New Neighborhood Park - SW Cheyenne	PR-14-014	0				1,000,000						1,000,000
Indoor Turf Sports Facility	PR-16-001			5,000,000								5,000,000
Construct New Gymnasium with Support Facilities	RE-14-001	0		3,000,000								3,000,000
Gymnasiums for Future Growth	RE-14-003	0					6,000,000					6,000,000
Cheyenne Wayfinding Program	TP-16-001	0								384,000		384,000
Greenway Underpass Dell Range/Converse	TP-16-008	0								832,000		832,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Quality of Life Total		0	0	13,780,000	6,150,000	5,450,000	6,850,000	18,500,000			2,216,000	52,946,000
Transportation												
Slurry/Chip Sealing	CO-14-002	500,000	500,000	500,000	500,000	650,000	650,000	650,000	650,000	650,000	650,000	5,900,000
City Overlay	CO-14-003	3,100,000	3,100,000	3,100,000	3,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000		32,900,000
Crack Sealing	CO-14-004	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000		2,050,000
Dell Range & Van Buren New Signal	EN-14-001	0							250,000			250,000
Dell Range & Yellowstone Paving	EN-14-002	0						500,000				500,000
19th Street Rehabilitation	EN-14-004	2,203,657	3,878,657									6,082,314
Christensen Railroad Overpass	EN-14-007			13,000,000								13,000,000
Dell Range/Rue Terre Intersection	EN-14-008	0					1,500,000					1,500,000
Storey & Ridge New Signal	EN-14-010	0				250,000						250,000
Evers Boulevard Reconstruction	EN-14-013			500,000	3,000,000							3,500,000
Fiber Optic/Signal Dell Range/Yellowstone	EN-14-014	100,000										100,000
Guardrail Replacement/Upgrades Citywide	EN-14-016	0									250,000	250,000
Hynds Blvd Guardrail Replacement/Upgrade	EN-14-019			25,000	175,000							200,000
Prairie Cutoff/Rue Terre Realignment	EN-14-023	0									1,000,000	1,000,000
Traffic Signal Fiber Optic Extension	EN-14-025		50,000	50,000	50,000	50,000						200,000
Prairie Ave Extend to Rue Terre	EN-14-030	0									1,000,000	1,000,000
Whitney Rd. U.S. 30 to Dell Range Blvd.	EN-14-031	0									500,000	500,000
Converse Ave Dell Range Blvd to Ogden Rd.	EN-14-032	0				4,000,000						4,000,000
Burlington Trl S. Industrial Rd. to Campstool Rd.	EN-14-033	0								1,700,000		1,700,000
Campstool Rd Livingston Ave to Burlington Trl	EN-14-034	0							1,000,000			1,000,000
12th Street N. College Dr. to Cleveland Ave.	EN-14-035	0									1,500,000	1,500,000
19th Street Logan Ave. to Converse Ave.	EN-14-036	0									1,700,000	1,700,000
Waltersheid/Deming W. College Dr. to Ames Ave.	EN-14-037	0									5,000,000	5,000,000
Ames Ave Underpass Parsley Blvd to Lincolnway	EN-14-038	0									2,500,000	2,500,000
9th Street Bridge (Crow Creek)	EN-14-039	0								1,500,000		1,500,000

Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
5th Street Bridge (Crow Creek)	EN-14-040	0								1,500,000		1,500,000
19th St. and 20th St Intersection (at Missile Dr.)	EN-14-041	0								5,000,000		5,000,000
W. Fox Farm & Waltersheid New Signal	EN-14-042			300,000								300,000
E. Fox Farm & Ave. C New Signal	EN-14-043	0			300,000							300,000
Deming & 5th St. New Signal	EN-14-044	250,000										250,000
Dell Range & Whitney New Signal	EN-14-045	0							250,000			250,000
Annual Traffic Signal Replacements	EN-14-047		400,000	400,000	400,000	400,000						1,600,000
Arterial Life Cycle Program	EN-16-001			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	48,000,000
Converse & Point Bluff Intersection Improvements	EN-16-002			250,000								250,000
Nationway Rehabilitation	EN-16-004		2,000,000									2,000,000
Praire & Frontier Mall Dr. Int. Improvements	EN-16-005		200,000		2,000,000							2,200,000
Paving of Gravel Roads	EN-16-006	0									4,400,000	4,400,000
Randall Reconstruction	EN-16-007						0				4,900,000	4,900,000
On Street Bicycle Facilities Phase II	EN-16-009			150,000	100,000	100,000						350,000
Pershing Complete Streets Plan Phase I-Dunn	EN-16-010			110,000								110,000
Right-of-Way Maintenance	ST-16-001	825,000	825,000	825,000	825,000							3,300,000
Dell Range Adaptive Signal Project	TF-14-001			390,000								390,000
Traffic Operations	TF-16-001	289,209	289,209	289,209	289,209	289,209						1,446,045
8th Ave Corridor Plan Phase I Improvements	TP-16-004	0									102,000	102,000
Transit Development Plan 2013	TP-16-005	0									0	0
Roundabout at Fox Farm/Morrie/Ave C	TP-16-006	0									333,033	333,033
Fox Farm Corridor Plan	TP-16-009	0									75,380	75,380
Ped Improvements on Pershing Blvd Windmill-College	TP-16-010	0									100,000	100,000
Transportation Total		7,467,866	11,442,866	26,089,209	16,939,209	16,089,209	12,500,000	11,500,000	12,500,000	20,700,000	30,010,413	165,238,772

Vehicles & Equipment

Generators for Street and Alley and Sanitation	FA-16-009			175,000								175,000
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Category	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
New Fire Squad Trucks (Three)	FI-14-010			525,000								525,000
Replace Fleet Air Compressor	FM-14-006		10,000									10,000
Vehicle & Equipment Plan	FM-16-001	3,322,034	3,931,865	2,072,173	1,661,053	3,310,664	3,724,835	1,960,315	2,887,717	4,484,141	28,226,529	55,581,326
New Skidster	FO-14-009	40,000										40,000
New Flail Mower System with Tractor	FO-14-013	46,000										46,000
New Greenway ROW Mower	GR-16-001			30,000								30,000
New Scissor Lift	IC-14-004			25,000								25,000
Arena Flooring	IC-14-005		87,000									87,000
Athletic Field Groomers	PA-14-001	19,000										19,000
New Solid Waste Vehicles and Equipment	SA-14-007		750,000	750,000	750,000	1,500,000						3,750,000
Software Support System at the Bus Garage	TN-16-001			300,000								300,000
Vehicles & Equipment Total		3,427,034	4,778,865	3,877,173	2,411,053	4,810,664	3,724,835	1,960,315	2,887,717	4,484,141	28,226,529	60,588,326
GRAND TOTAL		45,604,971	42,289,665	78,152,309	39,738,244	39,509,573	30,561,835	47,307,315	16,342,717	67,674,141	152,117,398	559,298,168

City of Cheyenne, Wyoming
Capital Improvement Plan
 '15/'16 thru '24/'25

PROJECTS BY FUNDING SOURCE

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Board of Public Utilities Funding												
19th Street Rehabilitation	EN-14-004	924,920	924,920									1,849,840
Board of Public Utilities Funding Total		924,920	924,920									1,849,840
Federal Grants												
26th Street Interceptor	EN-14-005		1,689,600									1,689,600
Civic Center Commons	EN-14-049		5,108,467									5,108,467
Dell Range Adaptive Signal Project	TF-14-001			300,000								300,000
Software Support System at the Bus Garage	TN-16-001			240,000								240,000
New Bus Shelters and ROW Improvements	TN-16-002		60,000	60,000								120,000
Federal Grants Total			6,858,067	600,000								7,458,067
General Fund Appropriation												
Generators for Street and Alley and Sanitation	FA-16-009			75,000								75,000
Vehicle & Equipment Plan	FM-16-001	281,945	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000		2,681,945
Aerial Photography/Topography Update	GI-14-001			47,750								47,750
Software Support System at the Bus Garage	TN-16-001			60,000								60,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
New Bus Shelters and ROW Improvements	TN-16-002		15,000	15,000								30,000
General Fund Appropriation Total		281,945	315,000	497,750	300,000	300,000	300,000	300,000	300,000	300,000		2,894,695
General Fund Reserves												
Replace Logan Shop Roof	FA-14-016	128,000										128,000
Personal Protective Equipment/Turnout Gear	FI-14-001	280,000										280,000
Microsoft Office 365 Conversion	IT-16-002	104,935										104,935
General Fund Reserves Total		512,935										512,935
Loans/Bonds/Leases												
Vehicle & Equipment Plan	FM-16-001	793,860	2,749,488	925,309	948,405	3,010,664	2,986,607	1,414,737	657,279	2,950,767	2,068,078	18,505,194
Transfer Station Expansion - Phase II and III	SA-14-002		6,708,081									6,708,081
Happy Jack Landfill Expansion	SA-14-003			12,000,000								12,000,000
Loans/Bonds/Leases Total		793,860	9,457,569	12,925,309	948,405	3,010,664	2,986,607	1,414,737	657,279	2,950,767	2,068,078	37,213,275
One Percent Optional - 5th Penny												
Slurry/Chip Sealing	CO-14-002	500,000	500,000	500,000	500,000	650,000	650,000	650,000	650,000	650,000	650,000	5,900,000
City Overlay	CO-14-003	3,100,000	3,100,000	3,100,000	3,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000		32,900,000
Crack Sealing	CO-14-004	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000		2,050,000
19th Street Rehabilitation	EN-14-004	1,278,737	1,953,737									3,232,474
Dry Creek Culverts at Campstool	EN-14-011	175,000										175,000
Dry Creek/UPRR Culvert Upgrade	EN-14-012		0								250,000	250,000
Evers Boulevard Reconstruction	EN-14-013			500,000	3,000,000							3,500,000
Fiber Optic/Signal Dell Range/Yellowstone	EN-14-014	100,000										100,000
Hilltop and Dry Creek Culverts	EN-14-017	0						500,000				500,000
Prairie Cutoff/Rue Terre Realignment	EN-14-023	0									1,000,000	1,000,000
Traffic Signal Fiber Optic Extension	EN-14-025		50,000	50,000	50,000	50,000						200,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Video Storm Sewer	EN-14-027	50,000	50,000	50,000	50,000	50,000						250,000
Deming & 5th St. New Signal	EN-14-044	250,000										250,000
Annual Traffic Signal Replacements	EN-14-047		400,000	400,000	400,000	400,000						1,600,000
Leisher & Stanfield drainage improvements	EN-16-003	10,000	150,000									160,000
New Boiler for Neighborhood Facility	FA-14-008				40,000							40,000
Pioneer Park Furnaces	FA-14-017				45,000							45,000
Generators for Street and Alley and Sanitation	FA-16-009			100,000								100,000
Automated Gate at Street and Alley Facility	FA-16-012		10,000									10,000
Replace Furnace at Forestry	FA-16-015		5,000									5,000
Replace Ice and Events Center Water Heaters	FA-16-018		50,000									50,000
Personal Protective Equipment/Turnout Gear	FI-14-001		45,000	45,000	45,000	45,000						180,000
Fire Station 5 (Replacement)	FI-14-007	100,000										100,000
Fire Hose Replacement (Scheduled)	FI-16-002	35,000	35,000	35,000	35,000	35,000						175,000
Vehicle & Equipment Plan	FM-16-001	1,071,234	754,393	284,681	412,648		319,972	245,578	532,961	1,096,158	816,899	5,534,524
New Skidster	FO-14-009	40,000										40,000
New Flail Mower System with Tractor	FO-14-013	46,000										46,000
Forestry Shop Addition	FO-14-014				300,000							300,000
Athletic Field Groomers	PA-14-001	19,000										19,000
Right-of-Way Maintenance	ST-16-001	825,000	825,000	825,000	825,000							3,300,000
Dell Range Adaptive Signal Project	TF-14-001			90,000								90,000
Traffic Operations	TF-16-001	289,209	289,209	289,209	289,209	289,209						1,446,045
Replace Lobby Furniture Youth Alternatives	YA-14-002		5,000									5,000
One Percent Optional - 5th Penny Total		8,089,180	8,422,339	6,468,890	9,291,857	5,869,209	5,319,972	5,745,578	5,532,961	6,096,158	2,716,899	63,553,043
Operating Budget												
Replace Fleet Air Compressor	FM-14-006		10,000									10,000
Operating Budget Total			10,000									10,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
SLIB Consensus												
26th Street Interceptor	EN-14-005	384,800	1,000,417									1,385,217
Cheyenne Public Safety Center	PD-14-001				0							0
Lake Minnehaha Remediation Phase II	PR-14-001	2,632,426										2,632,426
SLIB Consensus Total		3,017,226	1,000,417		0							4,017,643
Solid Waste Reserves												
Happy Jack Landfill Intermediate Cell Closure	SA-14-004			3,300,000								3,300,000
Happy Jack Landfill Final Cell Closure	SA-14-005	0						1,000,000	12,245,456			13,245,456
Solid Waste Reserves Total		0		3,300,000				1,000,000	12,245,456			16,545,456
Specific Purpose Optional - 6th Penny												
Botanic Gardens Renovation/Expansion	BG-14-001	12,225,244										12,225,244
19th Street Rehabilitation	EN-14-004		1,000,000									1,000,000
26th Street Interceptor	EN-14-005		304,383									304,383
Christensen Railroad Overpass	EN-14-007			1,500,000								1,500,000
Water Quality Pond 15th St.	EN-14-028		430,400									430,400
Civic Center Commons	EN-14-049	865,266										865,266
Cheyenne Public Safety Center	PD-14-001	15,500,000										15,500,000
IT Replacement	PD-14-003	34,400										34,400
Transfer Station Expansion - Phase II and III	SA-14-002	740,941	2,191,919									2,932,860
Specific Purpose Optional - 6th Penny Total		29,365,851	3,926,702	1,500,000								34,792,553
Specific Revenue Sources												
Botanic Gardens Renovation/Expansion	BG-14-001		2,200,000									2,200,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dry Creek/UPRR Culvert Upgrade	EN-14-012		0								250,000	250,000
Evers Boulevard Reconstruction	EN-14-013				0							0
Vehicle & Equipment Plan	FM-16-001	1,174,995	127,984	562,183			118,256		1,397,477	137,216	375,639	3,893,750
Replace Frost Free Mainline Piping Airport Golf	GO-14-004				125,000							125,000
Renovation of Converse Ballfields	PR-14-006	1,000,000										1,000,000
Happy Jack Landfill Expansion	SA-14-003		750,000									750,000
New Solid Waste Vehicles and Equipment	SA-14-007		750,000	750,000	750,000	1,500,000						3,750,000
Replace Compost Facility Trailer with a Pole Barn	SA-16-001			40,000								40,000
Specific Revenue Sources Total		2,174,995	3,827,984	1,352,183	875,000	1,500,000	118,256		1,397,477	137,216	625,639	12,008,750
State Grants												
Water Quality Pond 15th St.	EN-14-028	185,000	1,234,600									1,419,600
Randall Reconstruction	EN-16-007					0						0
Construction of New Highlands Park	PR-14-002			140,000								140,000
Transfer Station Expansion - Phase II and III	SA-14-002	259,059	1,100,000									1,359,059
State Grants Total		444,059	2,334,600	140,000		0						2,918,659
Unknown												
New City Cemetery - Phase I	CM-14-001			2,000,000	3,500,000							5,500,000
Cheyenne Civic Center Addition and Renovation	CV-14-001					1,747,040						1,747,040
Dell Range & Van Buren New Signal	EN-14-001	0							250,000			250,000
Dell Range & Yellowstone Paving	EN-14-002	0						500,000				500,000
Christensen Railroad Overpass	EN-14-007			11,500,000								11,500,000
Dell Range/Rue Terre Intersection	EN-14-008	0					1,500,000					1,500,000
Dry Creek Channel Protection	EN-14-009			200,000								200,000
Storey & Ridge New Signal	EN-14-010	0				250,000						250,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Guardrail Replacement/Upgrades Citywide	EN-14-016	0									250,000	250,000
Hynds Blvd Guardrail Replacement/Upgrade	EN-14-019			25,000	175,000							200,000
Meadow Drive Sump	EN-14-020	0									1,000,000	1,000,000
Morrie Storm Sewer Water Quality	EN-14-022	0									750,000	750,000
Sun Valley Interceptor Drain	EN-14-024	0							200,000			200,000
Western Hills Drainage	EN-14-029			150,000	850,000							1,000,000
Prairie Ave Extend to Rue Terre	EN-14-030	0									1,000,000	1,000,000
Whitney Rd. U.S. 30 to Dell Range Blvd.	EN-14-031	0									500,000	500,000
Converse Ave Dell Range Blvd to Ogden Rd.	EN-14-032	0				4,000,000						4,000,000
Burlington Trl S. Industrial Rd. to Campstool Rd.	EN-14-033	0								1,700,000		1,700,000
Campstool Rd Livingston Ave to Burlington Trl	EN-14-034	0							1,000,000			1,000,000
12th Street N. College Dr. to Cleveland Ave.	EN-14-035	0									1,500,000	1,500,000
19th Street Logan Ave. to Converse Ave.	EN-14-036	0									1,700,000	1,700,000
Waltersheid/Deming W. College Dr. to Ames Ave.	EN-14-037	0									5,000,000	5,000,000
Ames Ave Underpass Parsley Blvd to Lincolnway	EN-14-038	0									2,500,000	2,500,000
9th Street Bridge (Crow Creek)	EN-14-039	0								1,500,000		1,500,000
5th Street Bridge (Crow Creek)	EN-14-040	0								1,500,000		1,500,000
19th St. and 20th St Intersection (at Missile Dr.)	EN-14-041	0								5,000,000		5,000,000
W. Fox Farm & Waltersheid New Signal	EN-14-042			300,000								300,000
E. Fox Farm & Ave. C New Signal	EN-14-043	0			300,000							300,000
Dell Range & Whitney New Signal	EN-14-045	0							250,000			250,000
Historic Pumphouse Rehabilitation	EN-14-046	0									2,500,000	2,500,000
Water Quality Pond/15th St. Phase 2	EN-14-048	0									3,500,000	3,500,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Capitol Basin Pond Pershing & Evans	EN-14-050	0									760,000	760,000
Clear Creek Basin Leisher & Arp Storm Improvements	EN-14-051	0					145,000					145,000
Clear Creek Plunge Pool Structure at BNRR	EN-14-052	0									750,000	750,000
Clear Creek Channel Improvements near BNRR	EN-14-053	0									1,600,000	1,600,000
Clear Creek Channel Improvements near Parsley	EN-14-054	0									940,000	940,000
Clear Creek I-25 Culvert	EN-14-055	0									1,150,000	1,150,000
Deming Drive and Ames Avenue	EN-14-056	0							560,000			560,000
Clear Creek Dike near Southwest Drive	EN-14-057	0									500,000	500,000
Clear Creek Dike West of I-25	EN-14-058	0									560,000	560,000
Clear Creek Dike near BNRR	EN-14-059	0									560,000	560,000
Parsley Blvd Culvert	EN-14-060	0									1,300,000	1,300,000
Clear Creek Raise Southwest Drive	EN-14-061	0									134,000	134,000
Clear Creek Culverts at Southwest Drive	EN-14-062	0					180,000					180,000
Crow Creek Storm Drain Converse/16th/Fremont/11th	EN-14-063	0									2,500,000	2,500,000
Crow Creek Storm Drain Improve Pebrican/5th/Weaver	EN-14-064	0									500,000	500,000
Crow Creek Basin Storm Drain Improve Teton/Morrie	EN-14-065	0					40,000					40,000
Crow Creek 300 Acre-ft Pond on FE Warren AFB	EN-14-066	0									4,300,000	4,300,000
Crow Creek Additional Culverts at Campstool	EN-14-067	0									960,000	960,000
Crow Creek Channel Improvements near Deming	EN-14-068	0									2,260,000	2,260,000
Crow Creek Channel Improvements near W Lincolnway	EN-14-069	0									1,300,000	1,300,000
Crow Creek Floodwall and Berm Upstream 9th St	EN-14-071	0							71,000			71,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Crow Creek Floodwall/Improvements Downstream 9th	EN-14-072	0									1,800,000	1,800,000
Crow Creek Lined Channel near Ames Ave	EN-14-073	0									6,350,000	6,350,000
Crow Creek Low Flow Channel Ames Underpass	EN-14-074	0									330,000	330,000
Crow Creek Property Acquisition 5th to Central	EN-14-075	0									600,000	600,000
Dry Creek Storm Drain Improve Appaloosa/Saddleback	EN-14-076	0									40,000	40,000
Dry Creek Storm Drain Improve Buffalo Ridge School	EN-14-077	0									225,000	225,000
Dry Creek South Fork Detention Pond	EN-14-078	0									1,500,000	1,500,000
Dry Creek Channel Improvements near Vista Lane	EN-14-079	0									30,000	30,000
Dry Creek Culverts at Seminole Rd	EN-14-080	0									470,000	470,000
Dry Creek Additional Culverts at Dell Range	EN-14-081	0									420,000	420,000
Dry Creek Pond Enlargement at Education Dr	EN-14-082	0									280,000	280,000
Dry Creek Fillmore at Laramie/Rawlins Streets	EN-14-083	0									43,000	43,000
Dry Creek Culvert Replacement at Hilltop	EN-14-084	0								490,000		490,000
Dry Creek Enlarge Culverts at I-25	EN-14-085	0									500,000	500,000
Dry Creek Culvert Enlargement at Mountain	EN-14-086	0									440,000	440,000
Dry Creek North Fork Purchase Homes	EN-14-087	0									4,700,000	4,700,000
Dry Creek Channel Improvements in Westgate ROW	EN-14-088	0									180,000	180,000
Dry Creek Emergency Spillway near Westgate	EN-14-089	0									180,000	180,000
Dry Creek Channel Improve Yellowstone/Dell Range	EN-14-090	0						140,000				140,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dry Creek Basin Bourne Pl Storm Drain Improvements	EN-14-091	0									55,000	55,000
Dry Creek Basin Storm Drain Improv Melton & Weaver	EN-14-092	0									117,000	117,000
Dry Creek Carey Res Outlet Improvements	EN-14-093	0					72,000					72,000
E Lincolnway Basin Culverts at 12th St	EN-14-094	0						81,000				81,000
E Lincolnway Basin Channel Improve near Pershing	EN-14-095	0									550,000	550,000
E Lincolnway Basin Wills Pond Improvements	EN-14-096	0						50,000				50,000
Henderson Basin Improvements Kelly Drive	EN-14-097	0						80,000				80,000
Henderson Basin Storm Drains in Henderson Drive	EN-14-098			900,000	7,000,000							7,900,000
Holliday Basin Storm Drain 19th St to Pershing	EN-14-100		500,000	2,000,000								2,500,000
FE Warren/Upper Capitol Basin Storm Water Improve	EN-14-101	0									12,000,000	12,000,000
Dry Creek Culverts at I-80	EN-14-102			0		0			90,000			90,000
Dry Creek Master Plan Update	EN-14-103	0									285,000	285,000
Capitol Basin Drainage Master Plan Update	EN-14-104	0					50,000					50,000
Allison Draw Master Plan Development	EN-14-105	0							105,000			105,000
Arterial Life Cycle Program	EN-16-001			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	48,000,000
Converse & Point Bluff Intersection Improvements	EN-16-002			250,000								250,000
Nationway Rehabilitation	EN-16-004		2,000,000									2,000,000
Praire & Frontier Mall Dr. Int. Improvements	EN-16-005		200,000		2,000,000							2,200,000
Paving of Gravel Roads	EN-16-006	0									4,400,000	4,400,000
Randall Reconstruction	EN-16-007					0					4,900,000	4,900,000
W. Lincolnway Landscaping	EN-16-008	0									1,000,000	1,000,000
On Street Bicycle Facilities Phase II	EN-16-009			150,000	100,000	100,000						350,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Pershing Complete Streets Plan Phase I-Dunn	EN-16-010			110,000								110,000
Logan Shop Gutters	FA-14-001		10,000									10,000
Roof Replacement for Fire Station #1	FA-14-004			100,000								100,000
Replace Fleet Maintenance Roof	FA-14-007			85,000								85,000
Replace Roof on Pioneer Park Building	FA-14-018				75,000							75,000
Municipal Building Remodel	FA-16-001		0					11,925,000				11,925,000
Municipal Building - Proposed Addition	FA-16-002		0					2,500,000				2,500,000
Municipal Building Sanitary Drains Cleaning	FA-16-003		10,000									10,000
Roof Replacement for Fire Station #2	FA-16-004				12,000							12,000
Roof Repair for Fire Station #3 - Cleveland	FA-16-005		40,000									40,000
Roof Replacement for Fire Station #6	FA-16-007		12,000									12,000
Replace Johnson Pool Roof	FA-16-008			50,000								50,000
Replace UP Parking Lot Irrigation System	FA-16-010				150,000							150,000
Roof Replacement Youth Alternatives	FA-16-011			25,000								25,000
Replace Parking Structure Restroom Sinks	FA-16-013			20,000								20,000
Roof Replacement Forestry Office	FA-16-016			10,000								10,000
Replace Johnson Pool Boiler	FA-16-017				50,000							50,000
Repave Fleet Maintenance Entrance and Parking Lot	FA-16-019		40,500									40,500
Replace Automatic Gate at Fleet Maintenance	FA-16-020		50,000									50,000
Fire Station 5 (Replacement)	FI-14-007			6,900,000								6,900,000
Swan Ranch Fire Station	FI-14-008			3,585,000								3,585,000
New Fire Squad Trucks (Three)	FI-14-010			525,000								525,000
Relocate Fire Station 2 (Fox Farm)	FI-14-011	0				7,000,000						7,000,000
New Fire Station 8 (Happy Jack)	FI-14-012	0					7,000,000					7,000,000
Self-Contained Breathing Apparatus	FI-14-014		800,000									800,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Dual Band Portable Radios	FI-14-015			700,000								700,000
Replace Fuel Pumps at Fleet Maintenance Facility	FM-14-010			150,000								150,000
Vehicle & Equipment Plan	FM-16-001		0				0			24,965,913		24,965,913
Arboretum Irrigation	FO-14-001			100,000	200,000							300,000
Arboretum Welcome and Learning Center	FO-14-006			75,000	500,000							575,000
Arboretum Development	FO-14-011	0				600,000						600,000
Spruce and Pine Tree Removals and Replacement	FO-14-017		77,000	84,000	84,000	84,000						329,000
Replace Airport Golf Irrigation System	GO-14-001				2,000,000							2,000,000
Feasibility Study Golf Course at the Belvoir Ranch	GO-14-002				50,000							50,000
Greenway Construction	GR-14-001			850,000	850,000	850,000	850,000					3,400,000
New Greenway ROW Mower	GR-16-001			30,000								30,000
Homosote (Barrier between ice and carpet)	IC-14-001		40,000									40,000
Pavement East Parking Lot Ice & Events	IC-14-002			20,000								20,000
Arena Indoor Carpet	IC-14-003		45,000									45,000
New Scissor Lift	IC-14-004			25,000								25,000
Arena Flooring	IC-14-005		87,000									87,000
IT Hardware Replacement	IT-16-001		54,000									54,000
Paddleboats	MP-14-002			5,000								5,000
Beach House-Sloans Lake	MP-14-003				500,000							500,000
Johnson Pool Planning/Construction	MP-14-004		0	700,000				7,000,000				7,700,000
Replace Pool Blankets	MP-14-005			29,000								29,000
Replace Irrigation Systems Citywide	PA-14-002		50,000	50,000	50,000							150,000
Replace Lobby Furniture in Kiwanis Community House	PA-14-003			10,000								10,000
Replace Tables and Chairs Kiwanis Community House	PA-14-004			5,000	5,000							10,000
Retile Entrance of Kiwanis Community House	PA-14-005		15,000									15,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Replace Park Restroom	PA-14-007		260,000	260,000	260,000							780,000
Replace Old and Install New Ballfield Lights	PA-14-009			500,000	315,000	630,000						1,445,000
Computer Crime Forensic Investigator Computer	PD-14-002			16,000		16,000						32,000
IT Replacement	PD-14-003		261,567	410,532	410,532	2,052,660						3,135,291
Portable Radio Replacement	PD-14-004	0								1,000,000		1,000,000
Belvoir Ranch Recreational Development	PL-14-003			1,800,000								1,800,000
Construction of New Highlands Park	PR-14-002			95,000								95,000
Replacement of Lions Park Landscaping	PR-14-003			80,000								80,000
Replacement of Play Equipment at Holiday Park	PR-14-004		200,000									200,000
Remove Old Lions Park Community House-New Shelter	PR-14-005	0		500,000								500,000
Renovation of Dutcher Ballfields	PR-14-007			1,535,000		1,500,000						3,035,000
Construction of New Soccer Field at Cahill	PR-14-008			120,000	1,250,000							1,370,000
Build New Tennis Complex	PR-14-009	0						2,000,000				2,000,000
New East Community Park	PR-14-010			0				9,500,000				9,500,000
New Neighborhood Park - NE Cheyenne	PR-14-011	0				1,000,000						1,000,000
New Neighborhood Park - SE Cheyenne	PR-14-012	0				1,000,000						1,000,000
New Neighborhood Park - E Cheyenne	PR-14-013	0				1,000,000						1,000,000
New Neighborhood Park - SW Cheyenne	PR-14-014	0				1,000,000						1,000,000
Indoor Turf Sports Facility	PR-16-001			5,000,000								5,000,000
Synthetic Turf Replacement - Powers Field	PR-16-002			170,000								170,000
Reconstruct Municipal Bldg North Parking Lot	PW-14-001		460,000									460,000
Construct New Gymnasium with Support Facilities	RE-14-001	0		3,000,000								3,000,000

Source	#	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Gymnasiums for Future Growth	RE-14-003	0					6,000,000					6,000,000
Happy Jack Landfill Cell Remediation	SA-14-006	0							40,000,000	20,000,000		60,000,000
Expansion of Street and Alley Facility	ST-14-001			163,645	1,636,450							1,800,095
Cheyenne Wayfinding Program	TP-16-001	0								384,000		384,000
8th Ave Corridor Plan Phase I Improvements	TP-16-004	0								102,000		102,000
Transit Development Plan 2013	TP-16-005	0								0		0
Roundabout at Fox Farm/Morrie/Ave C	TP-16-006	0								333,033		333,033
Greenway Underpass Dell Range/Converse	TP-16-008	0								832,000		832,000
Fox Farm Corridor Plan	TP-16-009	0								75,380		75,380
Ped Improvements on Pershing Blvd Windmill-College	TP-16-010	0								100,000		100,000
Unknown Total		0	5,212,067	51,368,177	28,322,982	28,829,700	21,837,000	39,847,000	8,455,000	57,190,000	134,461,326	375,523,252
GRAND TOTAL		45,604,971	42,289,665	78,152,309	39,738,244	39,509,573	30,561,835	47,307,315	16,342,717	67,674,141	152,117,398	559,298,168

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**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1201 - Mayor	Chev Equinox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,143	
1201 - Mayor Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,143	\$27,143
1202 - Weed and Pest	Weed and Pest Fogger	\$11,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Weed and Pest Sprayer	\$13,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Weed and Pest Sprayer	\$12,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Forklift	\$0	\$0	\$4,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	S. Drainage Sprayer	\$12,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	J. Bean Sprayer	\$15,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Fogger	\$12,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	HUM Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Stratus 4 Door Sedan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	S-10 4x4 Ex. Cab Pickup	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Truck	\$50,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	MTD Tractor	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest	Willis Jeep	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1202 - Weed and Pest Total		\$176,536	\$0	\$4,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,471
1221 - Youth Alternatives	GMC Pickup Canyon Ext.	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1221 - Youth Alternatives	OFF Flatbed Trailer	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1221 - Youth Alternatives	GMC Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1221 - Youth Alternatives	GMC Safari Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1221 - Youth Alternatives	15 Pax Van	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	
1221 - Youth Alternatives	Ford Focus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,779	
1221 - Youth Alternatives Total		\$90,395	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$18,779	\$141,659
1230 - Civic Center	Toyota Forklift	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1230 - Civic Center	Chev Suburban	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1230 - Civic Center	Pontiac Grand Am (rep w/SUV-Mid)	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1230 - Civic Center	Ford Explorer (IT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,825	
1230 - Civic Center Total		\$80,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,825	\$109,998
1302 - Risk Management	Ford Escape	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1302 - Risk Management	Nissan Xterra	\$0	\$0	\$27,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1302 - Risk Management Total		\$18,180	\$0	\$27,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,998
1312 - Parking/Spec Projects	JOH Gator Cart	\$6,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1312 - Parking/Spec Projects	JOH Gator Cart	\$6,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1312 - Parking/Spec Projects	Manlift (electric)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,307	\$0	
1312 - Parking/Spec Projects	NA Exterra Sidewalk Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,530	\$0	\$0	
1312 - Parking/Spec Projects	Trailer with pressure washer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436	\$0	
1312 - Parking/Spec Projects	PU 3500 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$37,525	\$0	\$0	\$0	
1312 - Parking/Spec Projects	JOH X700 Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$24,646	\$0	\$0	\$0	
1312 - Parking/Spec Projects	Patriot SUV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	
1312 - Parking/Spec Projects	BT 14" Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1312 - Parking/Spec Projects	INS Cargo Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1312 - Parking/Spec Projects	OFF Util. Landscape Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1312 - Parking/Spec Projects	IN GO - 4 3WHL	\$29,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1312 - Parking/Spec Projects	GO 3 Wheel GO-4	\$28,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1312 - Parking/Spec Projects	JOH Gator Cart	\$0	\$0	\$0	\$0	\$0	\$14,267	\$0	\$0	\$0	\$0	\$0
1312 - Parking/Spec Projects	Cushman GO 4 Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,627	\$0	\$0
1312 - Parking/Spec Projects	Cushman GO 4 Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,627	\$0	\$0
1312 - Parking/Spec Projects	Ford F250 PU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,139	\$0
1312 - Parking/Spec Projects Total		\$71,932	\$0	\$0	\$0	\$0	\$14,267	\$62,170	\$63,021	\$74,997	\$33,139	\$319,525
1401 - Public Works Admin	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
1401 - Public Works Admin	Ford Escape	\$0	\$0	\$0	\$0	\$18,918	\$0	\$0	\$0	\$0	\$0	\$0
1401 - Public Works Admin Total		\$0	\$0	\$0	\$0	\$18,918	\$0	\$0	\$19,491	\$0	\$0	\$38,410
1403 - Traffic Engineering	HON Palletized Paint Unit	\$35,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Graco Line Lazer	\$8,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Grinder W/Milling Cutter	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	SUL 2 Whl Compressor	\$0	\$16,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	OFF Scarified-Paint Grinder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Mini Message Board	\$0	\$0	\$0	\$0	\$0	\$18,256	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Mini Message Board	\$0	\$0	\$0	\$0	\$0	\$18,256	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Fork Lift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	IZU Aerial Truck	\$0	\$102,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	IZU Tower Truck W/Lift	\$0	\$0	\$135,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Signalier Aerial Lift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,629	\$0	\$0
1403 - Traffic Engineering	Chev C-30 Truck	\$36,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Ford Pickup X-Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	GMC Truck	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Ford PU Supercab 4x4	\$0	\$0	\$29,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	1 Ton Flatbed - Ford	\$0	\$0	\$0	\$0	\$0	\$38,215	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	GMC Utility Truck with Compressor	\$67,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Portable Traffic Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Ford Cargo Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering	Paint Striper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,365	\$0	\$0	\$0
1403 - Traffic Engineering	Aerial Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1403 - Traffic Engineering Total		\$214,561	\$147,595	\$165,128	\$0	\$0	\$74,726	\$0	\$330,365	\$135,629	\$0	\$1,068,003
1412 - Facilities Maint.	ONAN Generator/Depot	\$0	\$0	\$0	\$15,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	LIN Portable Welder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,790	\$0	\$0	\$0
1412 - Facilities Maint.	Standby Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Ford Ranger PU w/snowplow	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Ford F-150 4x4 PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	GMC PU 4x4 Ex Cab	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Chev 4x4 PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	GMC Sonoma PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1412 - Facilities Maint.	Ford F-350 Dump Truck	\$35,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	JOH Tractor w/attachments	\$0	\$0	\$18,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	John Deere Tractor w/attachments	\$17,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	MAX Flatbed Trailer 10'	\$2,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Big Tex Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,509	\$0
1412 - Facilities Maint.	Utility Landscape Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	GMC Savanna Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Pontiac 8 Pass Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint.	Mini Van	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	\$0
1412 - Facilities Maint.	Mini Van Tradesman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	\$0
1412 - Facilities Maint.	F350 Ford Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,139	\$0
1412 - Facilities Maint.	JD X730 Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1412 - Facilities Maint. Total		\$252,975	\$0	\$18,545	\$15,609	\$0	\$0	\$0	\$68,761	\$0	\$35,648	\$391,539
1415 - Fleet Maintenance	Chev Impala	\$0	\$22,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Clark Tug #1	\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	CLA Forklift F245	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	CAT Forklift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,117	\$0
1415 - Fleet Maintenance	MIS Tow Dolly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Front End Loader 936E	\$114,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	GMC Med. Duty Tire Truck	\$60,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Chev Service Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,629	\$0	\$0	\$0
1415 - Fleet Maintenance	Fuel Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,122	\$0	\$0
1415 - Fleet Maintenance	F550 Service Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Chev Service Truck ExCab Fltbed	\$80,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	GMC PU 1/2 Ton	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	GMC Sierra 3/4 Ton PU	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Pickup 4x4 Ext	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	GMC Sierra ExCab HYBD	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Ford Ranger PU XLT	\$0	\$30,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Escape	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
1415 - Fleet Maintenance	GMC Jimmy Local MP	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Freestar Van Ford	\$28,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance	Semi Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,371	\$0
1415 - Fleet Maintenance	GMC Pickup 4x4 (Rep w/mid SUV)	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1415 - Fleet Maintenance Total		\$460,046	\$82,628	\$0	\$0	\$0	\$0	\$0	\$106,120	\$194,122	\$169,488	\$1,012,404
1416 - Street and Alley	Air Compressor	\$0	\$0	\$0	\$0	\$13,203	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Vibrating Roller	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Single Wheel Roller	\$7,048	\$0	\$0	\$0	\$0	\$7,407	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Drum Roller	\$0	\$0	\$10,371	\$0	\$0	\$0	\$0	\$10,900	\$0	\$0	\$0
1416 - Street and Alley	Drum Roller	\$0	\$0	\$10,371	\$0	\$0	\$0	\$0	\$10,900	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1416 - Street and Alley	Vib Roller (Dynapac)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Schwartz Twister Sweeper	\$0	\$0	\$0	\$0	\$0	\$251,348	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Motor Grader #5	\$261,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Snow Blower	\$58,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Hypoc Roller (Rubber Tire Roller)	\$0	\$0	\$0	\$0	\$94,176	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Front End Loader 950	\$0	\$267,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Snow Blower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,227	\$0
1416 - Street and Alley	Motor Grader	\$0	\$0	\$0	\$0	\$232,516	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Laydown)	\$0	\$0	\$0	\$0	\$0	\$0	\$99,413	\$0	\$0	\$0	\$0
1416 - Street and Alley	End Loader 938G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,443	\$0	\$0	\$0
1416 - Street and Alley	Asphalt Laydown Machine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Essick Multiquip Roller	\$10,671	\$0	\$0	\$0	\$0	\$11,215	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Essick Multiquip Roller	\$10,671	\$0	\$0	\$0	\$0	\$11,215	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	CAT Skidsteer W/Snow Blower	\$0	\$94,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Bobcat Skidloader	\$0	\$0	\$60,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Motor Grader 772GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Loader/Backhoe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Front End Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck L8000 5CY	\$94,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$170,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$175,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$175,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$170,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$170,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck 10YD	\$160,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck 7600 10 CY	\$0	\$0	\$0	\$167,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Semi Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,242	\$0	\$0
1416 - Street and Alley	Dump Truck (Freightliner)	\$206,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Patch Truck	\$181,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	10CY	\$0	\$0	\$0	\$0	\$166,248	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Asphalt Distributor Truck	\$0	\$0	\$0	\$0	\$0	\$150,791	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	430 Case Skid Loader	\$0	\$0	\$0	\$0	\$0	\$40,859	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Water Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	INT 10 CY Dump Truck w/Snow Plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,458	\$0	\$0	\$0
1416 - Street and Alley	INT 10 CY Dump Truck w/Snow Plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,458	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck w/Snow Plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,598	\$0
1416 - Street and Alley	Dump Truck/Snow Plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Patch Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$237,678	\$0	\$0	\$0	\$0
1416 - Street and Alley	Sewer Truck (Peterbilt)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	4 X 4 PU Ext Cab	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	4 X 4 PU Ext Cab	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1416 - Street and Alley	4 X 4 PU Ext Cab Sierra Hybrid	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	4 X 4 PU Ext Cab Sierra Hybrid	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dodge PU 4x4 D250	\$0	\$0	\$29,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dodge PU 4x4 D250	\$0	\$0	\$29,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Quad Cab Pickup 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1416 - Street and Alley	Quad Cab Pickup 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1416 - Street and Alley	Ford F 250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,403	\$0	\$0	\$0
1416 - Street and Alley	Ford F 250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,403	\$0	\$0	\$0
1416 - Street and Alley	Ford F 250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,403	\$0	\$0	\$0
1416 - Street and Alley	Tactor W/Loader (Blue with Mower)	\$110,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Tractor with Mower	\$145,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Mower (Small)	\$0	\$0	\$0	\$0	\$0	\$19,183	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	KUB Front Mount Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$20,094	\$0	\$0	\$0	\$0
1416 - Street and Alley	Pro Flail Mower	\$0	\$0	\$0	\$60,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Front Deck Mower	\$19,774	\$0	\$0	\$0	\$0	\$20,783	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Elgin Pelican Sweeper	\$129,573	\$0	\$0	\$0	\$0	\$0	\$0	\$138,920	\$0	\$0	\$0
1416 - Street and Alley	Elgin Pelican Sweeper	\$129,573	\$0	\$0	\$0	\$0	\$0	\$0	\$138,920	\$0	\$0	\$0
1416 - Street and Alley	Elgin Pelican Sweeper	\$171,353	\$0	\$0	\$0	\$0	\$0	\$0	\$183,714	\$0	\$0	\$0
1416 - Street and Alley	Sweepster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,709	\$0	\$0	\$0
1416 - Street and Alley	Elgin Bear Sweeper	\$228,411	\$0	\$0	\$0	\$0	\$0	\$0	\$244,888	\$0	\$0	\$0
1416 - Street and Alley	Elgin Broom Bear	\$255,657	\$0	\$0	\$0	\$0	\$0	\$0	\$274,099	\$0	\$0	\$0
1416 - Street and Alley	Elgin Pelican Sweeper	\$186,092	\$0	\$0	\$0	\$0	\$0	\$0	\$199,516	\$0	\$0	\$0
1416 - Street and Alley	Elgin Pelican Sweeper	\$186,702	\$0	\$0	\$0	\$0	\$0	\$0	\$200,170	\$0	\$0	\$0
1416 - Street and Alley	Flat Bed Trailer	\$0	\$0	\$0	\$0	\$74,053	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Gen Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Flatbed Car Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	OFF Car Hauler Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	OFF Carhauler Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	PJ Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck/Snow Plow (Peterbilt)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck/Snow Plow (Peterbilt)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Snow Blower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Dump Truck/Snow Plow (Peterbilt)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Elgin Street Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$184,042	\$0	\$0	\$0	\$0
1416 - Street and Alley	Elgin Street Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$184,042	\$0	\$0	\$0	\$0
1416 - Street and Alley	Motor Grader/Blade (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1416 - Street and Alley	Tractor with Mower (New Holland)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,304	\$0
1416 - Street and Alley Total		\$3,461,470	\$420,773	\$141,194	\$227,210	\$580,196	\$512,801	\$787,453	\$2,099,304	\$129,242	\$569,128	\$8,928,770
1417 - Sanitation	Stratus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Stake Truck 1T	\$0	\$0	\$0	\$0	\$0	\$0	\$44,317	\$0	\$0	\$0	\$0
1417 - Sanitation	Stake Truck 1T	\$42,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1417 - Sanitation	Semi-Tractor	\$0	\$0	\$0	\$144,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Semi-Tractor	\$147,694	\$0	\$0	\$0	\$0	\$0	\$0	\$158,348	\$0	\$0	\$0
1417 - Sanitation	Semi-Tractor	\$0	\$149,171	\$0	\$0	\$0	\$0	\$0	\$0	\$159,932	\$0	\$0
1417 - Sanitation	Semi-Tractor	\$0	\$149,171	\$0	\$0	\$0	\$0	\$0	\$0	\$159,932	\$0	\$0
1417 - Sanitation	Semi-Tractor	\$0	\$0	\$150,663	\$0	\$0	\$0	\$0	\$0	\$0	\$161,531	\$0
1417 - Sanitation	Semi-Tractor	\$0	\$0	\$150,663	\$0	\$0	\$0	\$0	\$0	\$0	\$161,531	\$0
1417 - Sanitation	Semi-Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$150,380	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,499	\$0
1417 - Sanitation	Load Runner Trailer	\$77,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$79,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$79,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$79,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$79,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,505	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,505	\$0	\$0
1417 - Sanitation	Load Runner Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,505	\$0	\$0
1417 - Sanitation	25 CU YD	\$193,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,351	\$0	\$0
1417 - Sanitation	25 CU YD	\$193,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,351	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$195,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,445	\$0
1417 - Sanitation	25 CU YD	\$0	\$195,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,445	\$0
1417 - Sanitation	25 CU YD	\$0	\$195,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,445	\$0
1417 - Sanitation	25 CU YD	\$0	\$195,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,445	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$180,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$180,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$0	\$0	\$199,307	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$0	\$0	\$199,307	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$0	\$0	\$199,307	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,465	\$0	\$0	\$0
1417 - Sanitation	25 CU YD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,465	\$0	\$0	\$0
1417 - Sanitation	Front Loader Packer	\$0	\$0	\$0	\$0	\$0	\$0	\$280,993	\$0	\$0	\$0	\$0
1417 - Sanitation	Front Loader Packer	\$0	\$0	\$0	\$0	\$0	\$0	\$280,993	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$340,372	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$327,091	\$0	\$0	\$0	\$0	\$0	\$0	\$350,685	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$327,091	\$0	\$0	\$0	\$0	\$0	\$0	\$350,685	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$327,091	\$0	\$0	\$0	\$0	\$0	\$0	\$350,685	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$327,091	\$0	\$0	\$0	\$0	\$0	\$0	\$426,654	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$330,362	\$0	\$0	\$0	\$0	\$0	\$0	\$354,192	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$337,002	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$340,372	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$340,372	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Auto-Loader	\$0	\$0	\$0	\$0	\$0	\$340,372	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Roll Off Truck 15CY	\$0	\$0	\$0	\$0	\$0	\$124,092	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Roll-Off Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$153,325	\$0	\$0	\$0	\$0
1417 - Sanitation	Roll-off Truck	\$0	\$0	\$154,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Roll-off Truck w/grappler	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,721	\$0	\$0
1417 - Sanitation	Hook/Dump Truck 15CY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Roll Off Truck 30CY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,361	\$0
1417 - Sanitation	Ford PU 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$28,309	\$0	\$0	\$0	\$0
1417 - Sanitation	Ford F150 Pickup	\$0	\$0	\$0	\$0	\$29,461	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Pick-Up Truck 4x4 1/2T	\$0	\$0	\$0	\$0	\$0	\$0	\$29,140	\$0	\$0	\$0	\$0
1417 - Sanitation	Tractor-Mower John Deer	\$0	\$0	\$0	\$0	\$0	\$0	\$5,136	\$0	\$0	\$0	\$0
1417 - Sanitation	Utility Tilt Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,930
1417 - Sanitation	Fork Lift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Clam Shell	\$0	\$0	\$0	\$0	\$200,006	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Clam Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$186,874	\$0	\$0	\$0	\$0
1417 - Sanitation	Con Gear (Dolly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Container Washer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Mad/Vac Vacuum	\$0	\$0	\$0	\$0	\$22,183	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	15 YD Roll Offs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	30 YD Roll Offs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	1 1/2 YD Dumpstes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Front Load Cont. (8 and 4cy)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1417 - Sanitation	Curbside Carts (App 50K Total)	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
1417 - Sanitation Total		\$653,615	\$2,487,768	\$886,366	\$923,275	\$2,710,664	\$2,183,500	\$1,259,466	\$657,279	\$2,726,512	\$1,897,823	\$16,386,267
1423 - Recycling	Front End Loader Cat 904H	\$0	0	0	0	0	0	0	0	0	0	\$89,455
1423 - Recycling	Front End Loader 906	\$0	0	0	0	0	0	\$68,775	0	0	0	0
1423 - Recycling	Loader 544k	\$0	0	0	0	0	0	0	0	\$173,707	0	0
1423 - Recycling	Loader 924k	\$0	0	0	0	0	0	0	0	0	0	0
1423 - Recycling	Baler/Conveyor	\$0	0	0	0	0	0	0	0	0	0	0
1423 - Recycling	Roto Chipper	\$0	0	0	0	300,000	0	0	0	0	0	0
1423 - Recycling	Compost Screener	\$0	250,000	0	0	0	0	0	0	0	0	0
1423 - Recycling	Stationary Compactor	\$0	0	38,944	0	0	0	0	0	0	0	0
1423 - Recycling	30 YD Recycling Roll Offs (14)	\$0	0	0	0	0	0	0	0	0	0	0
1423 - Recycling Total		\$0	250,000	38,944	0	300,000	0	68,775	0	173,707	89,455	\$920,881

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1424 - Landfill	Compactor 836 G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Compactor 826HQ (rep. 836G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Dozer/Ripper D5K2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Scraper 621G/Not replaced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Scraper 621G/Not replaced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Dozer/Ripper D8N **	\$0	\$0	\$0	\$0	\$0	\$756,562	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Motor Grader 140G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Front End Loader Cat IT38H	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	New Excavator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	New Articulated Dump truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Wheeled Excavator M322D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Tractor W/LDR 72" Bucket	\$0	\$0	\$0	\$0	\$0	\$0	\$54,958	\$0	\$0	\$0	\$0
1424 - Landfill	JD Tractor with 72" Bucket	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424 - Landfill	Flatbed Cont. Truck	\$0	0	0	0	0	43,958	0	0	0	0	0
1424 - Landfill	Ford PU 4x4	\$0	0	0	0	0	0	28,309	0	0	0	0
1424 - Landfill	Crew Vehicle (Rep w/small SUV)	\$0	0	0	0	0	0	0	0	25,274	0	0
1424 - Landfill	Jeep Patriot (Randy)	\$0	0	0	0	0	0	0	0	25,274	0	0
1424 - Landfill	4X4 Pickup 3/4 ton	\$34,751	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Air Compressor	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Sheep's Foot Roller/not replaced	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Disc Harrow	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Grain Drill	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Trailer SM123/not replaced	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Tarp applicator/not replaced	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Welder K404-1	\$0	0	0	0	0	0	3,229	0	0	0	0
1424 - Landfill	Generator - Isuzu	\$0	0	0	25,131	0	0	0	0	0	0	0
1424 - Landfill	Generator w/light tower	\$0	0	0	0	0	2,588	0	0	0	0	0
1424 - Landfill	Generator Set	\$0	0	0	0	0	0	0	0	0	0	0
1424 - Landfill	Ranger 4WD ATV	\$0	11,720	0	0	0	0	0	0	0	0	0
1424 - Landfill	Platform Scales	\$105,494	0	0	0	0	0	0	0	0	0	0
1424 - Landfill Total		\$140,245	11,720	0	25,131	0	803,108	86,496	0	50,548	0	\$1,117,246
1425 - Belvoir Ranch	DAY Generator	\$0	\$0	\$2,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	DAY Generator	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	2 Yamakoyo Generators	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707	\$0	\$0	\$0
1425 - Belvoir Ranch	Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	Sprayer LP 200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	10' Pull Woods Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848	\$0	\$0	\$0
1425 - Belvoir Ranch	Utility Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	4x4 3/4 ton PU	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	Trailer - Belvoir	\$0	\$0	\$0	\$0	\$0	\$3,237	\$0	\$0	\$0	\$0	\$0
1425 - Belvoir Ranch	MMC Flatbed Trailer	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1425 - Belvoir Ranch	ATV Yamaha	\$0	\$0	\$0	\$0	\$8,535	\$0	\$0	\$0	\$0	\$0	
1425 - Belvoir Ranch	Cat Backhoe	\$62,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1425 - Belvoir Ranch	Ford F-250 Pickup	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1425 - Belvoir Ranch	Tractor Loader IHC	\$80,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1425 - Belvoir Ranch Total		\$206,135	\$0	\$2,576	\$2,602	\$8,535	\$3,237	\$0	\$12,556	\$0	\$0	\$235,640
1430 - Transit	INT Ameritrans Bus	\$198,633	\$0	\$0	\$0	\$0	\$0	\$0	\$212,961	\$0	\$0	
1430 - Transit	Chev Aerotech Bus	\$56,271	\$0	\$0	\$0	\$0	\$59,141	\$0	\$0	\$0	\$0	
1430 - Transit	GMC Aeroelite Bus 22 Pass.	\$88,240	\$0	\$0	\$0	\$0	\$0	\$0	\$94,605	\$0	\$0	
1430 - Transit	Chev Bus	\$22,916	\$0	\$0	\$0	\$0	\$24,085	\$0	\$0	\$0	\$0	
1430 - Transit	EC Aeroelite Bus	\$99,758	\$0	\$0	\$0	\$0	\$0	\$0	\$106,954	\$0	\$0	
1430 - Transit	EC Aeroelite Bus	\$96,852	\$0	\$0	\$0	\$0	\$0	\$0	\$103,839	\$0	\$0	
1430 - Transit	EC Aeroelite Bus	\$96,852	\$0	\$0	\$0	\$0	\$0	\$0	\$103,839	\$0	\$0	
1430 - Transit	EC Bus 22 Pass. #20	\$93,399	\$0	\$0	\$0	\$0	\$0	\$0	\$100,136	\$0	\$0	
1430 - Transit	EC Bus 22 Pass. #21	\$93,399	\$0	\$0	\$0	\$0	\$0	\$0	\$100,136	\$0	\$0	
1430 - Transit	EC Bus 22 Pass. #22	\$93,399	\$0	\$0	\$0	\$0	\$0	\$0	\$100,136	\$0	\$0	
1430 - Transit	EC Bus 22 Pass. #23	\$93,399	\$0	\$0	\$0	\$0	\$0	\$0	\$100,136	\$0	\$0	
1430 - Transit	2009 Ford Bus	\$70,939	\$0	\$0	\$0	\$0	\$0	\$0	\$76,056	\$0	\$0	
1430 - Transit	2009 Ford Bus	\$70,939	\$0	\$0	\$0	\$0	\$0	\$0	\$76,056	\$0	\$0	
1430 - Transit	2 Pass. Bus #11	\$0	\$127,984	\$0	\$0	\$0	\$0	\$0	\$0	\$137,216	\$0	
1430 - Transit	Eldorado Transit Bus #5	\$0	\$0	\$70,591	\$0	\$0	\$0	\$0	\$0	\$0	\$75,684	
1430 - Transit	Eldorado Transit Bus #7	\$0	\$0	\$70,591	\$0	\$0	\$0	\$0	\$0	\$0	\$75,684	
1430 - Transit	Eldorado Transit Bus #9	\$0	\$0	\$70,591	\$0	\$0	\$0	\$0	\$0	\$0	\$75,684	
1430 - Transit	Eldorado Transit Bus #4	\$0	\$0	\$70,591	\$0	\$0	\$0	\$0	\$0	\$0	\$75,684	
1430 - Transit	Ford Bus	\$0	\$0	\$105,909	\$0	\$0	\$0	\$0	\$111,311	\$0	\$0	
1430 - Transit	Ford Bus	\$0	\$0	\$105,909	\$0	\$0	\$0	\$0	\$111,311	\$0	\$0	
1430 - Transit	3/4 Ton PU with Snow Plow	\$0	\$0	\$0	\$0	\$0	\$35,030	\$0	\$0	\$0	\$0	
1430 - Transit	Chev Bus	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,453	
1430 - Transit	Chev Bus	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,453	
1430 - Transit Total		\$1,174,995	\$127,984	\$562,183	\$0	\$0	\$118,256	\$0	\$1,397,477	\$137,216	\$375,639	\$3,893,751
1511 - Police	Impala	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Impala	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Impala	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Le Sabre	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Crown Vic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Crown Vic	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Crown Vic	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Crown Vic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Crown Vic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Crown Vic	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,472	\$0	
1511 - Police	Crown Vic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Crown Vic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1511 - Police	Crown Vic	\$0	\$25,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,747	
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Chev Malibu	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Chev Malibu	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Sebring	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Dodge Sedan	\$0	\$0	\$25,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Crown Vic	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Chev 4 Dr Sedan	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Chev 4 Dr Sedan	\$0	\$0	\$0	\$26,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$26,664	\$0	\$0	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	\$0
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	
1511 - Police	Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	
1511 - Police	Police Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Taurus	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	\$0	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Ford Police Inrreceptor (sedan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Port. Message Board (K&K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Port. Message Board (K&K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Military Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Ex Cab PU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Ex Cab PU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Crew Cab PU 4x4	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	
1511 - Police	Crew Cab PU 4x4	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	
1511 - Police	Ex Cab PU 4x4	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	
1511 - Police	Dodge Ram PU Crew Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	
1511 - Police	Ram PU	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	
1511 - Police	2500 PU	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,034	
1511 - Police	2500 PU	\$0	\$29,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,034	
1511 - Police	Ranger 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Ranger 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Ranger 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	HD Motorcycle MC-1	\$0	\$11,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530	
1511 - Police	HD Motorcycle MC-2	\$0	\$11,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530	
1511 - Police	HD Motorcycle MC-3	\$0	\$11,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Expedition XLT	\$0	\$40,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,185	
1511 - Police	Expedition XLT	\$0	\$40,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,185	
1511 - Police	Expedition XLT	\$0	\$40,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,185	
1511 - Police	Outlook	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,811	\$0	
1511 - Police	Trail Blazer	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,811	\$0	
1511 - Police	Excursion	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,747	\$0	
1511 - Police	Chev Equinox	\$0	\$0	\$0	\$31,218	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	UTLP Expedition	\$0	\$0	\$0	\$41,624	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Ford Police Interceptor (SUV)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,531	\$0	\$0	\$0	
1511 - Police	Ford Police Inrerceptor (SUV)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,531	\$0	\$0	\$0	
1511 - Police	Mines Rescue Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Police Interceptor Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,816	\$0	\$0	
1511 - Police	Speed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Speed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Bomb Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Utility Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Swat Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Trailer Model S-10-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Bomb Trailer (Grizzley 8.5 x 30)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Swat Van (Savanna Cargo Van)	\$28,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police	Freestar Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1511 - Police Total		\$1,071,234	\$754,393	\$284,681	\$412,648	\$0	\$319,972	\$245,578	\$532,961	\$1,096,158	\$816,899	\$5,534,525
1615 - Fire	Impala	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	23 Pass. Shuttle Bus	\$136,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Lund Boat - 15'	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Generator - Main Fire Station	\$82,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Polaris ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,611	\$0	\$0	
1615 - Fire	Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896	\$0	\$0	
1615 - Fire	Pumper 1000 GPM	\$128,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	GMC Rescue 1 C70	\$238,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pumper	\$462,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pumper	\$462,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pierce Pumper	\$0	\$0	\$602,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	65' Aerial	\$0	\$0	\$0	\$863,433	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Aerial Truck 1000'	\$0	\$0	\$0	\$0	\$0	\$1,207,445	\$0	\$0	\$0	\$0	
1615 - Fire	Lance Encore Rescue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576,201	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1615 - Fire	Pierce Dash Pumper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,736	\$0	
1615 - Fire	Pumper Truck Eng. #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pumper Eng. #6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pumper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Pierce Ladder Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Chev 3/4 Ton PU 4x4	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	2500 HD PU 4x4	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	4dr Cab PU 4x4	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	F-150 4x4 PU	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	4x4 Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	
1615 - Fire	Generator - Training Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Yukon XL	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Yukon XL	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Trailblazer	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	UTLP Expedition	\$0	\$0	\$0	\$0	\$0	\$42,461	\$0	\$0	\$0	\$0	
1615 - Fire	Liberty	\$0	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$0	\$0	
1615 - Fire	Liberty	\$0	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$0	\$0	
1615 - Fire	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	
1615 - Fire	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	
1615 - Fire	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	
1615 - Fire	Speedway Boat Trailer	\$1,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Box Trailer	\$0	\$0	\$7,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Utility Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209	\$0	\$0	\$0	
1615 - Fire	Enclosed Trailer 6x10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,435	\$0	\$0	
1615 - Fire	Express Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire	Motorhome Mobile Command Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1615 - Fire Total		\$1,844,358	\$0	\$643,492	\$863,433	\$0	\$1,249,905	\$75,898	\$80,415	\$1,215,937	\$0	\$5,973,439
1701 - Parks & Rec Admin	Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	
1701 - Parks & Rec Admin	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	
1701 - Parks & Rec Admin	Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	
1701 - Parks & Rec Admin	GMC Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,034	
1701 - Parks & Rec Admin Total		\$0	\$0	\$0	\$0	\$0	\$0	\$60,040	\$19,491	\$0	\$32,034	\$111,565
1710 - Forestry	Bobcat ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,035	\$0	\$0	
1710 - Forestry	FMC Sprayer	\$17,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1710 - Forestry	VER Stump Cutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1710 - Forestry	OFF Skid Mount Sprayer Unit	\$0	\$9,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1710 - Forestry	VER Brush Chipper	\$0	\$0	\$29,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1710 - Forestry	Skid Mount Spray Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Vermeer Chipper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Vermeer Tree Spade	\$46,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	CAT Backhoe CIT416	\$74,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Dump Truck 7,000 GVW 4 YD	\$65,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Chev. Dump Truck	\$65,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Hi-Ranger	\$0	\$0	\$267,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	GMC 1 Ton Dump Truck	\$65,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Ford Dump Truck 2CY	\$65,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	GMC Bucket Truck	\$191,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Dodge Truck Chipper Bed	\$0	\$0	\$72,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Grapple Truck	\$0	\$0	\$0	\$0	\$94,591	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Semi Tractor	\$161,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Boom Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,543	\$0	\$0	\$0
1710 - Forestry	PU F-351 4x4 Ford	\$35,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Sierra PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Ford PU 4x4	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Ford F-350 PU 4x4	\$35,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	F-250 PU	\$0	\$30,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	1 Ton PU	\$0	\$0	\$0	\$0	\$0	\$37,153	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	4x4 PU	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	\$0
1710 - Forestry	Chev PU flatbed	\$36,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Ford 4x4 Reg Cab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,530	\$0	\$0
1710 - Forestry	JD Tractor with Mower	\$26,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	JD 925 Front Mower w/Cab	\$27,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
1710 - Forestry	Loadcraft Flatbed Trailer (Semi)	\$8,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Trailer	\$0	\$0	\$0	\$0	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	5,000 gal Water Tanker Trailer	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	OFF Carry On Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Flatbed Tilt Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	20' Flatbed Trailer, Tilt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Homemade Trailer Concession	\$9,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	Low Profile Dump trailer (Kubota)	\$0	\$0	\$0	\$46,827	\$0	\$0	\$0	\$0	\$49,216	\$0	\$0
1710 - Forestry	Utility Cart	\$7,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry	EZ Go Cart	\$7,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1710 - Forestry Total		\$1,103,109	\$40,602	\$369,142	\$46,827	\$96,883	\$37,153	\$28,948	\$312,070	\$78,745	\$0	\$2,113,480
1721 - Aquatics	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
1721 - Aquatics	Chev C-10 PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1721 - Aquatics	Pickup	\$0	\$0	\$0	\$0	\$0	\$28,661	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1721 - Aquatics	Gator Cart	\$4,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1721 - Aquatics Total		\$31,749	\$0	\$0	\$0	\$0	\$28,661	\$0	\$19,491	\$0	\$0	\$79,902
1731 - Recreation/Child Care	Dodge PU 4x4	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	International 72 Pass Bus	\$75,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	72 Pass Bus	\$75,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	Chev 15 Pass Express Van	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	Chev Express Pass Van	\$0	\$30,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	Passenger Van (Latch Key)	\$0	\$30,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	15 Pax Van	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	\$0
1731 - Recreation/Child Care	Haul Rite Trailer	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	10' Utility Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	GMC PU Crew Cab 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1731 - Recreation/Child Care	SUV Ford Expedition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,314	\$0	\$0	\$0
1731 - Recreation/Child Care	GMC 15 Pass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,139	\$0
1731 - Recreation/Child Care	Dodge 1500 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,078	\$0
1731 - Recreation/Child Care	Freightliner School Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,316	\$0	\$0	\$0
1731 - Recreation/Child Care Total		\$214,120	\$61,206	\$0	\$0	\$0	\$0	\$31,092	\$153,116	\$0	\$60,216	\$519,750
1739 - Ice and Events Center	Zamboni Ice Groomer	\$90,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1739 - Ice and Events Center	Ice Groomer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,265	\$0	\$0
1739 - Ice and Events Center	Ford F150 Pickup 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,237	\$0	\$0	\$0
1739 - Ice and Events Center	John Deere Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$4,073	\$0	\$0	\$0	\$0
1739 - Ice and Events Center Total		\$90,323	\$0	\$0	\$0	\$0	\$0	\$4,073	\$29,237	\$83,265	\$0	\$206,899
1740 - Golf	Cushman Sprayer	\$35,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Toro Aerator Procore 648	\$0	\$0	\$0	\$0	\$27,938	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	OFF Verta Drain Aerator	\$0	\$0	\$26,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD Turf Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	UNK Turbine Blower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	UNK Turbine Blower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Rayan Sod Cutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	FMC Sprayer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Cushman Aerator	\$4,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Ryon Sod Cutter	\$4,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	HOL Aerway Aerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	TOR Hydrojet Aerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Quickpass Top Dresser	\$0	\$0	\$0	\$0	\$0	\$17,999	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Sprayer	\$0	\$0	\$0	\$0	\$32,281	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Greens King IV Plus	\$0	\$0	\$0	\$0	\$0	\$0	\$32,164	\$0	\$0	\$0	\$0
1740 - Golf	Top Dresser	\$0	\$0	\$0	\$0	\$0	\$14,861	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Greens Roller	\$0	\$0	\$0	\$0	\$0	\$14,158	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Greens Roller	\$0	\$0	\$0	\$0	\$0	\$14,158	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1740 - Golf	Widespin Top Dresser	\$0	\$0	\$0	\$0	\$0	\$0	\$15,010	\$0	\$0	\$0	
1740 - Golf	Case Front End Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,345	\$0	
1740 - Golf	John Deer Backhoe	\$0	\$0	\$0	\$0	\$0	\$0	\$48,246	\$0	\$0	\$0	
1740 - Golf	GEH Skidsteer Loader	\$0	\$0	\$0	\$0	\$47,295	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Ford 1 Ton Dump Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,900	\$0	\$0	
1740 - Golf	Ford F700 Dump Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	GMC Sonoma	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	F150 Reg Cab	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,811	\$0	
1740 - Golf	Jacobsen Greens King Mower IV	\$0	\$0	\$0	\$0	\$31,530	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JOH Triplex 3 Gand Mower	\$0	\$30,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JOH Triplex 3 Gand Mower	\$0	\$30,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV	\$0	\$0	\$0	\$0	\$0	\$0	\$32,164	\$0	\$0	\$0	
1740 - Golf	JOH Tractor with Mower #1145	\$0	\$0	\$0	\$0	\$0	\$0	\$33,933	\$0	\$0	\$0	
1740 - Golf	JAC Deck Mower 4600	\$50,500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,143	\$0	\$0	
1740 - Golf	JD Greens Mower 2500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,377	
1740 - Golf	JD Greens Mower 2500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,377	
1740 - Golf	JD Greens Mower 2500	\$0	\$0	\$0	\$0	\$28,903	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JD Greens Mower	\$0	\$0	\$0	\$0	\$28,903	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JD Greens Mower 2500A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,779	\$0	\$0	
1740 - Golf	Triplex Mower	\$0	\$0	\$28,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV+	\$0	\$0	\$0	\$0	\$0	\$31,846	\$0	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV+	\$0	\$0	\$0	\$0	\$0	\$31,846	\$0	\$0	\$0	\$0	
1740 - Golf	JD Rough Mower 5 Gang	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JD Tractor 3720	\$0	\$0	\$0	\$0	\$0	\$0	\$32,164	\$0	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV+	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	
1740 - Golf	Jacobsen Greens King Mower IV+	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	
1740 - Golf	5111 Rough Mower	\$0	\$0	\$0	\$0	\$47,061	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Fairway Mower 5 gang	\$0	\$0	\$39,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Fairway Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,064	\$0	\$0	
1740 - Golf	Fairway Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,064	\$0	\$0	
1740 - Golf	HU Tilt Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Flat Bed Trailer	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Toro Workmaster Cart	\$10,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JAC Cart	\$0	\$8,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Cushman Truckster Cart	\$0	\$20,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	Golf EZ GO Cart	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	JAC Truck/Cart	\$0	\$0	\$0	\$0	\$0	\$0	\$27,510	\$0	\$0	\$0	
1740 - Golf	CUS 3-Wheel Cart Jr.	\$0	\$20,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1740 - Golf	6x6 Ranger Utility Vehicle (Inactive)	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1740 - Golf	TOR Utility Cart	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	KUB Utility Truck	\$0	\$20,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	KUB Utility Vehicle	\$0	\$0	\$20,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD 2020 Progator Cart	\$0	\$0	\$0	\$0	\$0	\$26,538	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD TX Turf Gatro Cart (Inactive)	\$0	\$0	\$0	\$0	\$0	\$9,288	\$0	\$0	\$0	\$0	\$0
1740 - Golf	TX Gator Utility Cart	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570	\$0	\$0
1740 - Golf	TX Gator Utility Cart	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570	\$0	\$0
1740 - Golf	Turf Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Turf Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Turf Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Bobcat ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,475	\$0	\$0	\$0
1740 - Golf	Bobcat ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,475	\$0	\$0	\$0
1740 - Golf	JAC Aerator/Seeder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,258	\$0	\$0
1740 - Golf	Jacobsen Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Tractor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Roller	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,807	\$0	\$0
1740 - Golf	Pickup Ex Cab	\$31,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Dodge PU 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,858	\$0	\$0	\$0
1740 - Golf	Flatbed Trailer	\$4,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Bobcat UTV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD Mower 2500B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	Kubota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf	JD Mower 2500B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1740 - Golf Total		\$267,894	\$131,238	\$117,075	\$0	\$243,911	\$160,694	\$250,139	\$319,729	\$148,360	\$60,754	\$1,699,793
1750 - Botanic Garden	OFF Sickle Bar Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,995	\$0	\$0	\$0
1750 - Botanic Garden	Dodge PU 4x4 Quad Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Botanic Garden	Ford Ranger PU 4x2 XLT	\$0	\$0	\$27,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Botanic Garden	KUB Tractor/Front Loader/Rot Tiller	\$0	\$0	\$0	\$22,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Botanic Garden	Chev Van	\$0	\$0	\$30,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Botanic Garden Total		\$29,290	\$0	\$58,727	\$22,893	\$0	\$0	\$0	\$3,995	\$0	\$0	\$114,906
1750 - Parks	Sweepstar 60 Sweeper	\$30,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	36" Roller	\$0	\$0	\$0	\$0	\$15,765	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Trailer (Rail Side)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Polaris Brutus HDPTO ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,279	\$0	\$0
1750 - Parks	Hydro Rake Mower (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Expedition	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Solid Side 8.5x16 w/ramp Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$2,923	\$0	\$0	\$0	\$0
1750 - Parks	ESK Concrete Mixer	\$2,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Hydro Rake (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	RYA Aerator	\$4,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1750 - Parks	CAS TL100 Trencher	\$7,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ingersall Rand Air Compressor	\$19,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	MAX Verti Drain Aerator	\$50,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Landpride Overseeder 72"	\$10,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Toro Sweeper 54 Highlift	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ryon Aerator	\$19,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SMT Super rake w/attachments	\$12,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SMT Super Rake	\$14,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SMT Super Rake 2 WD	\$14,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SMT Sweepster 60 HL	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	MIL Top Dresser (Fert. Spreader)	\$9,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Vermeer	\$46,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SUL Portable Compressor	\$38,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SMT Super Rake	\$13,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	OFF Aerator Aer Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,437	\$0	\$0	\$0
1750 - Parks	JD Bunker Rake	\$12,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Toro Pro line Striper	\$0	\$0	\$0	\$0	\$0	\$10,615	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Rake TR3 Arena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Toro Line Striper	\$0	\$0	\$0	\$0	\$0	\$10,615	\$0	\$0	\$0	\$0	\$0
1750 - Parks	SUL Compressor SLE425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Super Star Rake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Super Liner Painter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Portable Air Compressor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,059	\$0	\$0
1750 - Parks	Z 960 R Z Trak (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,708	\$0	\$0
1750 - Parks	JD Backhoe Loader	\$77,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Front End Loader	\$51,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Skidsteer, Digger, Fork, Tiller	\$0	\$0	\$0	\$0	\$0	\$46,813	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev Dump Truck	\$42,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev 5.7t Dump Truck	\$49,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev Dump Truck w/ Snow Plow	\$44,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Sierra Pickup	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev Sierra PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU 4x4	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev PU 2WD	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev PU 2WD	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU 2WD	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU 4WD	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU 3/4 Ton	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU Ex Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC 1/2 Ton PU 4WD w/Plow	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Dodge PU 2WD	\$22,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1750 - Parks	Dodge PU 4WD	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU XLT Ex Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU 4WD W/Snowplow	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU F-250 4DR 4WD	\$33,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU F-250 4DR 4WD	\$33,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford Ranger PU 4WD W/Plow	\$0	\$0	\$29,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU F350 W/Plow	\$0	\$0	\$36,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford 350 PU	\$0	\$0	\$36,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	3/4 Ton PU	\$0	\$0	\$0	\$31,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	1 Ton PU with snow plow	\$0	\$0	\$0	\$0	\$0	\$37,153	\$0	\$0	\$0	\$0	\$0
1750 - Parks	1 Ton PU with snow plow	\$0	\$0	\$0	\$0	\$0	\$37,153	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC Sierra PU Crew Cab 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1750 - Parks	GMC Sierra PU Crew Cab 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU F-250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	\$0
1750 - Parks	Silverado PU	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	GMC PU 3/4 Ton	\$30,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	F250 Pickup 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$32,164	\$0	\$0	\$0	\$0
1750 - Parks	Ford PU F-250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,811	\$0	\$0
1750 - Parks	GMC 1/2 Ton PU 4WD	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Chev PU 1/2 ton 4x4	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Ford 4x4 Pickup	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	1 Ton PU with snow plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,662	\$0
1750 - Parks	JD 935 Tractor W/ Mower	\$29,997	\$0	\$0	\$0	\$0	\$0	\$0	\$32,161	\$0	\$0	\$0
1750 - Parks	Mower (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Tractor W/540 Loader	\$45,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Tractor W/Mower	\$18,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Tractor, Loader, Box Scraper	\$45,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Tractor With Front Mower	\$0	\$0	\$24,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	JD Turbo Mower	\$48,494	\$0	\$0	\$0	\$0	\$0	\$0	\$51,993	\$0	\$0	\$0
1750 - Parks	Mower 1445	\$0	\$0	\$0	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	16' Mower (3Deck)	\$0	\$81,608	\$0	\$0	\$0	\$0	\$0	\$0	\$87,495	\$0	\$0
1750 - Parks	Mower	\$0	\$0	\$0	\$0	\$0	\$10,902	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Deck Mower	\$0	\$0	\$0	\$0	\$0	\$3,324	\$0	\$0	\$0	\$0	\$0
1750 - Parks	72" Deck Mower	\$0	\$0	\$0	\$0	\$0	\$10,539	\$0	\$0	\$0	\$0	\$0
1750 - Parks	54" Riding Mower/Deck	\$0	\$0	\$0	\$0	\$0	\$9,351	\$0	\$0	\$0	\$0	\$0
1750 - Parks	John Deere Deck Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400	\$0	\$0	\$0
1750 - Parks	JD W/Mower	\$36,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks	Mower ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,065	\$0	\$0	\$0
1750 - Parks	Commercial Front Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$26,071	\$0	\$0	\$0	\$0
1750 - Parks	JD Zero Turn Mower 830	\$11,180	\$0	\$0	\$0	\$0	\$0	\$0	\$11,986	\$0	\$0	\$0
1750 - Parks	JD Mower	\$0	\$0	\$0	\$0	\$0	\$14,743	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1750 - Parks	JD Zero Turn Mower	\$11,180	\$0	\$0	\$0	\$0	\$0	\$0	\$11,986	\$0	\$0	
1750 - Parks	Air Tank Trailer	\$8,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	Pressure Washer Trailer	\$10,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	FRT Tandem Trailer 16+2	\$5,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	WM Flatbed Trailer	\$0	\$0	\$2,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	HMD Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	HAL Flatbed Trailer	\$0	\$0	\$0	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	HMD Trailer with Welder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785	\$0	
1750 - Parks	SPO Contractor Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,176	\$0	
1750 - Parks	SPO Construction Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,570	\$0	
1750 - Parks	Power Tilt Tandem Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$5,358	\$0	\$0	\$0	
1750 - Parks	OFF 5' Trailer Ramp Gate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	OFF 5' Trailer Ramp Gate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	OFF 5' Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	OFF Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	Car Hauler Trailer	\$0	\$0	\$0	\$3,105	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	Trailer	\$0	\$0	\$0	\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	Trailer	\$0	\$0	\$0	\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	H&H Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674	\$0	\$0	\$0	
1750 - Parks	8.5x16 with Ramp Gate	\$0	\$0	\$0	\$0	\$0	\$0	\$2,923	\$0	\$0	\$0	
1750 - Parks	8.5 x 18 HD, 16+2	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674	\$0	\$0	\$0	
1750 - Parks	Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,751	\$0	\$0	
1750 - Parks	Welding Trailer	\$9,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	JAC Truck Cart	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	JAC Truck Cart 810	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Turf Utility	\$7,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Turf Utility	\$7,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Turf Utility	\$7,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Turf Utility	\$7,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Workhose Cart	\$8,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	EZ Commander Cart 2200	\$8,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	JD Gator Cart	\$7,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	JD Utility Truck	\$0	\$0	\$0	\$0	\$19,431	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	JD Gator Cart	\$0	\$0	\$0	\$0	\$0	\$12,044	\$0	\$0	\$0	\$0	
1750 - Parks	HPX Gator Utility Vehicle	\$0	\$0	\$0	\$10,272	\$0	\$0	\$0	\$0	\$0	\$0	
1750 - Parks	TX Gator Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$8,206	\$0	\$0	\$0	\$0	
1750 - Parks	TX Gator Utility Vehicle	\$0	\$0	\$0	\$0	\$0	\$8,206	\$0	\$0	\$0	\$0	
1750 - Parks	Gator Cart	\$0	\$0	\$0	\$0	\$0	\$0	\$8,565	\$0	\$0	\$0	
1750 - Parks	Gator Cart	\$0	\$0	\$0	\$0	\$0	\$0	\$8,565	\$0	\$0	\$0	
1750 - Parks	John Deere Gator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,191	\$0	\$0	
1750 - Parks	GMC 1 Ton Moving Van	\$28,651	\$0	\$0	\$0	\$0	\$0	\$0	\$30,717	\$0	\$0	

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1750 - Parks	JD Tractor w/Mower and Blade	\$26,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1750 - Parks Total		\$1,653,899	\$81,608	\$128,791	\$93,723	\$35,196	\$219,664	\$164,101	\$221,688	\$268,599	\$38,662	\$2,905,931
1751 - Cemetery	Smithco Sweeper	\$27,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	SMT Spraystar 3000	\$41,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Sul Air Compressor/tamper/breaker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,486	\$0	\$0	\$0
1751 - Cemetery	OFF Pull Spreader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Aerator 7110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Z Trac Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,294	\$0	\$0	\$0
1751 - Cemetery	Z Turn Mower (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,942	\$0	\$0
1751 - Cemetery	Z Turn Mower (JD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,942	\$0	\$0
1751 - Cemetery	Cat Loader/Backhoe	\$0	\$93,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	GMC Dump Truck 4x4 w/Snowplow	\$36,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Chev Silverado PU 4x4	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	GMC Sierra PU Crew Cab 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1751 - Cemetery	F250 Pickup 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$31,092	\$0	\$0	\$0	\$0
1751 - Cemetery	Ford PU F-250 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,717	\$0	\$0
1751 - Cemetery	JD Mower/Snowblower/Broom	\$33,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	KUB Tractor w/loader & Backhoe	\$0	\$0	\$0	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Blazer	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	HMD Flatbed Tilt Trailer	\$4,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	HU Trailer with Ramp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	JD Gator Cart	\$9,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	JD 4 Wheel Cart w/dump bed	\$9,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	JD Pro Gator Truckster	\$0	\$0	\$22,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	Pro Gator	\$0	\$0	\$0	\$23,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	2020A Pro Gator	\$0	\$0	\$0	\$0	\$0	\$21,513	\$0	\$0	\$0	\$0	\$0
1751 - Cemetery	JD Zero Turn Mower	\$0	\$0	\$10,067	\$0	\$0	\$0	\$0	\$0	\$0	\$10,793	\$0
1751 - Cemetery Total		\$219,708	\$93,829	\$32,875	\$23,383	\$18,786	\$21,513	\$62,184	\$39,779	\$53,600	\$10,793	\$576,450
1801 - Engineering	Ford PU Ex Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1801 - Engineering	GMC Jimmy	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1801 - Engineering	Ford Escape	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
1801 - Engineering	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,686	\$0	\$0
1801 - Engineering	Ford Escape	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1801 - Engineering	Ford Crew Cab Pickup	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1801 - Engineering Total		\$104,030	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$19,686	\$0	\$143,208
1810 - 1% Concrete	Ford 4x4 Utility PU	\$33,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	Covered 10 Ft Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0
1810 - 1% Concrete	HMD 20' Tilt Bed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,358	\$0	\$0
1810 - 1% Concrete	PAU Flatbed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	ATV With Snow Plow	\$11,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	Ford PU 3/4 ton Ex Cab	\$33,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Cheyenne
Vehicle and Equipment Plan**

Department	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 YR Total
1810 - 1% Concrete	HAU Cargo Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	FRE Dump Truck LT9500	\$0	\$0	\$150,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	PJ Utility Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	Pickup Quad Cab 4x4	\$0	\$0	\$0	\$0	\$0	\$0	\$35,380	\$0	\$0	\$0	\$0
1810 - 1% Concrete	Air Compressor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	Cat Backhoe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete	CAT Multi Terrain LDR 257	\$0	\$0	\$41,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1810 - 1% Concrete Total		\$77,730	\$0	\$192,191	\$0	\$0	\$0	\$35,380	\$4,400	\$6,358	\$0	\$316,060
1811 - 1% Construction	Chev PU Ex Cab	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1811 - 1% Construction	Chev PU XT	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1811 - 1% Construction	Ford PU E-85/Flx	\$0	\$27,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1811 - 1% Construction	Ford Escape	\$0	\$0	\$0	\$0	\$18,918	\$0	\$0	\$0	\$0	\$0	\$0
1811 - 1% Construction	Pickup	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	\$0
1811 - 1% Construction	Explorer	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	\$0
1811 - 1% Construction	Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,686	\$0	\$0
1811 - 1% Construction Total		\$56,560	\$27,543	\$0	\$0	\$18,918	\$0	\$57,895	\$0	\$19,686	\$0	\$180,603
2010 - Development	Ford Explorer	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010 - Development	Ford Escape	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010 - Development	Liberty	\$0	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$0	\$0	\$0
2010 - Development	Liberty	\$0	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$0	\$0	\$0
2010 - Development	Liberty	\$0	\$0	\$0	\$0	\$0	\$0	\$19,298	\$0	\$0	\$0	\$0
2010 - Development	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
2010 - Development	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
2010 - Development	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
2010 - Development	Jeep Patriot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	\$0	\$0	\$0
2010 - Development Total		\$45,450	\$0	\$0	\$0	\$0	\$0	\$57,895	\$77,966	\$0	\$0	\$181,311
2030 - Planning	Escape XLT	\$18,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030 - Planning	Expedition XLT	\$0	\$40,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030 - Planning Total		\$18,180	\$40,804	\$0	\$58,984							
2033 - MPO	Chev Blazer	\$27,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2033 - MPO	Ford Escape XLT	\$0	\$0	\$18,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2033 - MPO Total		\$27,270	\$0	\$18,545	\$0	\$45,815						
Grand Total		\$13,856,162	\$4,759,690	\$3,693,209	\$2,656,734	\$4,032,007	\$5,747,456	\$3,337,584	\$6,620,691	\$6,612,368	\$4,265,424	\$55,581,326