

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

2014 was a very productive year for the CDBG program. Through our three public service activities, over 2,674 people participated in activities aimed at improving self-sufficiency. Tuition assistance was provided for 22 low income single mothers who received job training. The local food pantry assisted 2,304 individuals with emergency food assistance. The City Transit Department assisted 348 individuals with free bus tokens to help with transportation to employment, doctors, grocery stores, etc.

Improvements were made to 6 single-family homes owned by low-income homeowners. Wyoming Independent Living provided ADA rehabilitation to 4 homeowners with FY 2013 and 2014 funding. The HAND Project, FY 2011 funding, assisted 2 low-income homeowners with rehabilitation.

Improvements for COMEA House Laundry Room were completed. This rehabilitation made the laundry room more accessible for 352 homeless individuals staying at the COMEA House throughout the year.

Improvements for two parks within low-income census tracts were completed. An old restroom was demolished and a new ADA restroom was installed at Holliday Park, FY 2013 funding. A new restroom was installed at David R. Romero Park.

Improvements were made within a low-income census tract. 1% Construction, FY 2013 funding, replaced old sidewalks and installed new sidewalks within a low-income neighborhood.

Two projects were not completed as planned in 2014. Community Action of Laramie County – Emergency Home Repair only received one application for assistance. Unfortunately the homeowner passed away so the application was cancelled. A one year extension was requested and approved. Wyoming Independent Living (WIL) completed one handicapped ramp project (reported above). WIL is currently working on two additional projects, a handicapped ramp and a bathroom modification. These will be reported in FY 2015.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic / Community Development	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Economic / Community Development	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
First Time Homebuyer	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	77	0	0.00%			
Homeless / Special Populations	Homeless Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	500	0	0.00%			

Housing	Affordable Housing	CDBG: \$49560	Homeowner Housing Rehabilitated	Household Housing Unit	37	6	16.22%	25	6	24.00%
Housing	Affordable Housing	CDBG: \$49560	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Housing	Affordable Housing	CDBG: \$49560	Homeless Person Overnight Shelter	Persons Assisted	500	352	70.40%			
Program Administration	Program Administration	CDBG: \$81210	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities and Improvements	Homeless Non-Housing Community Development	CDBG: \$218280	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2745	274.50%	1574	1574	100.00%
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$57000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2674	26.74%	1306	2674	204.75%
Public Service Activities	Homeless Non-Homeless Special Needs	CDBG: \$57000	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City uses CDBG funds to address Cheyenne’s priority needs including rehabilitation of older housing stock, aging infrastructure and supportive services for low-income families, seniors and youth. All 2014 CDBG activities align with the goals and objectives outlined in the 2010 Consolidated Plan. The City works very hard to use the funds as effectively and efficiently as possible; often using CDBG toward activities that address more than one priority need as seen through the Affordable Housing, Public Service, Public Facilities and Improvements and Economic Development goals and objectives.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,619
Black or African American	228
Asian	29
American Indian or American Native	158
Native Hawaiian or Other Pacific Islander	0
Total	3,034
Hispanic	428
Not Hispanic	2,606

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In 2014, CDBG assisted 3,034 families. Of those assisted, approximately eighty-seven percent (2,619) identified themselves as White, eight percent (228) as African American, one percent (29) as Asian, and six percent (158) as American Indian or American Native. Fifteen percent (428) families were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – Federal	406,054	577,739

Table 3 – Resources Made Available

Narrative

The 2014 Entitlement Grant Allocation was \$406,054. The total amount expended between July 1, 2014 and June 30, 2015 was \$577,738.97. This amount includes funding from FY 2011, 2013 and 2014.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Cheyenne	100	100	All funds were spent within the City of Cheyenne

Table 4 – Identify the geographic distribution and location of investments

Narrative

The COMEA House is located within Census Tract 7, Block 1, which is 66.8% LMI. Holliday Park is located within Census Tract 7, Block 3, which is 52.4% LMI. David R. Romero Park is located within Census Tract 2, Block 3, which is 55.7% LMI. 1% Construction provided sidewalks within Census Tract 10, Blocks 1, 3 and 4, which are 51.6% LMI, 62.9% LMI and 62.1% LMI respectively.

The remainder of the funding was scattered throughout the Target Area of the City of Cheyenne. The recipients who received this funding were all low to moderate-income individuals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Cheyenne's CDBG allocation complements a number of other federal resources, as well as state and local resources.

Needs, Inc. also receives funding from United Way, a city and county grant and donations.

CLIMB also receives funding from Hearst Foundation, Daniel's Fund, United Way, City of Cheyenne and various donors.

Cheyenne Parks & Recreation provided in-kind services for the installation of the restroom.

Wyoming Independent Living also receives funding from Title VII Rehabilitation Act, Medicaid and Wyoming Department of Transportation.

There are no matching requirements for CDBG and no publicly owned land or property was used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	2
Number of Special-Needs households to be provided affordable housing units	5	4
Total	25	6

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	6
Number of households supported through Acquisition of Existing Units	0	0
Total	25	6

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Within the 2014 Annual Action Plan it was noted that Community Action of Laramie County anticipated assisting 20 low-income homeowners. Unfortunately they did not receive the applications that they anticipated. One application was received but the homeowner passed away so the work was never accomplished. Wyoming Independent Living anticipated assisting 5 low-income homeowners with ADA rehabilitation. They assisted three homeowners with FY 2013 funding and one homeowner with FY 2014 funding. They are currently working with two additional homeowners that will be reported in the FY 2015 CAPER.

A total of 25 homeowners were anticipated to be assisted with rehabilitation. The HAND project assisted two low-income homeowners with FY 2011 funding along with the homeowners mentioned above.

Discuss how these outcomes will impact future annual action plans.

Funding from prior year grants is still available and will be utilized for low-income homeowner rehabilitation. Future Annual Action Plans will add to the number we can assist.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	4	0
Moderate-income	0	0
Total	6	0

Table 7 – Number of Persons Served

Narrative Information

The City of Cheyenne continues to manage the HAND Program, Community Action of Laramie County manages the Emergency Repair Program and Wyoming Independent Living manages the Making Homes Accessible program. These programs provide rehabilitation services to low-income homeowners within the City. The goals of these programs are to increase the supply of decent, safe, sanitary, accessible and affordable housing; to stabilize and enhance neighborhoods and aid in the prevention and elimination of slum and blight; to make energy savings improvements to homes; to provide ADA rehabilitation; and to help protect young children from lead-based paint hazards. In order to qualify for the programs, the household must have an income of 80 percent or less of the area median income and own and reside in the home. Assisting qualified homeowners, who may not have the means to take on these expenses, helps to ensure their homes are safe, decent, accessible and affordable, and that they can continue to live in and own the home.

As indicated in the table above, 6 households were assisted in 2014. These projects utilized a total of \$59,748.44 in CDBG funding. During 2014, \$2,218.98 in program income was received from the repayment of Single Family Housing Rehabilitation loans. Five of the homeowners identified themselves as being non-Hispanic and one as Hispanic. Two homeowners qualified as extremely low-income and four homeowners were very low-income. Four households included people with disabilities. One household was elderly.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Cheyenne directs a few resources to strategies that help to address the homeless. The strategies focus on the transition to independent living through housing and supportive services needed to prevent homelessness, emergency and transitional housing services and helping those that are chronically homeless.

The Cheyenne Transit Department offers free bus tokens to the homeless through COMEA House. The free bus tokens allow the homeless to receive transportation throughout the City of Cheyenne.

Needs, Inc. manages the local food pantry. Needs also has clothing, household goods and school supplies available for free.

The COMEA House is an emergency shelter for men, women and families. Clients at the COMEA House receive a hot nutritious breakfast and dinner. They also have access to free medical services at the Cheyenne Healthcare for the Homeless. The COMEA House also makes available a free food pantry, clothing and showers. Currently the COMEA House can accommodate 50 men, 12 women and two families at this time. The COMEA House also assists travelers passing through Cheyenne with food boxes, gas vouchers, bus tokens and bus fares.

The City of Cheyenne is a member agency of the Wyoming Homeless Collaborative (WHC). The WHC is the State of Wyoming's Continuum of Care for homeless services. The WHC membership consists of service providers, shelter directors, state government administrators, Veterans Administration employees, and advocates for the homeless. The WHC administers the Continuum of Care Grant and Emergency Solutions Grant for the State of Wyoming. The WHC is also responsible for the annual Homeless Point-in-Time Count.

The Cheyenne Interfaith Hospitality Network assists homeless families with overnight and transitional housing. CDBG has funded CIHN in the past.

Community Action of Laramie County (CALC) offers a variety of tools to help families and individuals recover from economic, medical and other setbacks. Homeless Prevention assistance includes help with utilities, rent, mortgage payments and medical needs. CALC provides transitional housing to homeless individuals and families, as well as, affordable housing to low-to-moderate income families. Both housing programs include case management. In addition, CALC works with the Veterans Administration to provide a comprehensive program that provides housing, treatment programs and case management to homeless veterans. CDBG has funded CALC in the past.

Addressing the emergency shelter and transitional housing needs of homeless persons

See Above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

See Above.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

See Above.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

N/A. Cheyenne Housing Authority manages all of the public housing in Cheyenne.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Metropolitan Planning Office (MPO) has updated PlanCheyenne. PlanCheyenne places a strong emphasis on mixed use development patterns as a means of maintaining the Cheyenne Area's identity, creating livable and pedestrian oriented neighborhoods, stimulating development and revitalization, and promoting energy efficient development. As part of the City's Unified Development Code (UDC), a variety of new mixed use districts were established to support the implementation of the different intensities and types of mixed use development designated by the Future Land Use Plan. In addition, some existing zone districts were modified to promote more compact, pedestrian oriented development patterns. These and other amendments not only help bring the City's regulations into compliance with PlanCheyenne, but also serve as incentives for future infill and redevelopment.

The process of updating and approving PlanCheyenne has gone a long way to educating the local developers and they are becoming more open to building more compact neighborhoods which are more affordable, as opposed to single family homes on large lots which are not affordable. Pedestrian oriented neighborhoods will give the low income residents of Cheyenne the opportunity to work, live, and play all within walking distance so transportation will not be an issue.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts, there continues to be underserved needs and obstacles in our community. There are many causes for this including uncertain economic times and budget cuts. Obstacles involve the high rise in the cost of goods and materials, the diminishing availability of affordable housing, the scarcity of jobs that pay a living wage, high rents, unemployment, and more people requiring assistance. Cheyenne addresses these obstacles by supporting programs like the HAND Rehabilitation program that provides housing improvements for low-income and special needs individuals; Needs, Inc. that provides food, clothing, and household items free for low-income individuals; Community Action of Laramie County provides homeless prevention assistance; self-sufficiency tools to help families and individuals recover from economic, medical and other setbacks; and housing assistance for low-income individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Cheyenne continues to evaluate lead hazards and continues building lead mitigation and reduction efforts into existing housing programs, such as housing rehabilitation. Cheyenne also continues to provide lead testing for nonprofit agencies that perform housing rehabilitation.

The H&CD Office Contract Housing Inspector is trained in dealing with lead based paint, and is certified as a lead paint Inspector and Risk Assessor. Only Certified Renovation Firms, listed with the EPA, are invited to bid on the homes where lead based paint is found.

Lead paint information booklets are available in English and Spanish, and are provided to all Emergency Assistance Program (HAND) and HOME Program participants, as well as buyers through the Cheyenne Homebuyers Opportunities Program (CHOP). Sub-Grantees who perform housing rehabilitation are also provided copies to give to their homeowners.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cheyenne continues to implement strategies to reduce the number of families and individuals living in poverty. Focus is primarily on supporting programs that raise household incomes and stabilize family situations. Actions include providing rehabilitation to low-income housing and supportive service programs.

The City works closely with non-profit agencies to maximize the impact of targeted programs on poverty. The targeted programs include transportation, food and homeless prevention.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Cheyenne Housing & Community Development Office administers the Community Development Block Grant (CDBG) program and is accountable to a Mayor appointed Advisory Council. The Advisory Council reviews all applications that are received and provides funding recommendations to the City Council each year.

City staff manages the in-house projects, as well as the sub-grantee agreements drawn up with non-profit agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Cooperation with non-profit agencies serving Cheyenne’s residents is necessary to meet the housing and supportive needs of the community. Cheyenne supports applications for funding by various agencies when funds will be used for programs that address community needs and meet the identified goals and objectives listed in the Comprehensive Consolidated Plan.

The Cheyenne staff serves on various non-profit boards and committees, thereby strengthening communication and coordination of services. Cheyenne will continue to foster these relationships and seek ways to expand partnerships in the coming years.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Cheyenne is committed to affirmatively furthering fair housing within the community. The CDBG program provides a fair housing platform by supporting organizations and programs that promote accessible housing and infrastructure for people with disabilities, affordable housing through rehabilitation, down-payment assistance, and self-sufficiency programs. These programs assist residents with basic needs, provide resources to access services and housing and obtain knowledge. Below are the impediments identified in Cheyenne’s 2010 Analysis of Impediments to Fair Housing Choice (AI) followed by actions taken in 2014 to overcome the effects of the impediments.

- The fact that Wyoming does not have a Fair Housing Law in place is an impediment to fair housing in Wyoming. The Wyoming Fair Housing Act has gone before the Wyoming Legislative session in 2005 and 2007 where the bill died in committee both times. The city of Cheyenne Housing & Community Development Office along with other city and state entities are working with Wyoming NAHRO to try and get another Fair Housing Act in front of the Wyoming Legislature. Fair Housing was on the agenda for the WyoNAHRO Conference in July 2009, April 2010, September 2013 and in April 2015.

- Housing discrimination – Housing discrimination, based on HUD complaint data, may be occurring on a very limited basis related to discriminatory terms, conditions and privileges for rental property, as well as disabilities and a lack of understanding and awareness about reasonable accommodation requirements. It was determined that the city of Cheyenne Housing & Community Development (H&CD)

Office will continue to work with Cheyenne Housing Authority and agencies, HUD-FHEO, and other groups and organizations to increase awareness and understanding of fair housing.

- Development-related impediments – These impediments include land development costs and impact fees and growth management and design regulations. Land development costs and fees, while necessary, impact the cost of housing, and in particular, the cost of affordable housing. With residential development being fairly slowed now, it is a good time to evaluate and potentially create new programs and/or standards for affordable housing. The City Metropolitan Planning Office (MPO) has updated PlanCheyenne.

- Language is a barrier for those persons for whom English is not their first, or primary language. While many Spanish-speaking residents may be able to access translation services, there are many more languages being brought into the community, for which interpretation or translation services may be needed, but may be more difficult to find. Fair Housing posters are available in three languages and a contact has been made with a state agency that offers translation.

- Other impediments: lack of education and job skills; inadequate income; credit and foreclosure history; transportation; and lack of adequate funding levels. The H&CD Office provided funding for CLIMB Wyoming which provides education and job skills for low income single mothers and Cheyenne Transit which provides free transportation for low income individuals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Cheyenne is committed to taking all appropriate steps, as outlined by HUD, to ensure compliance with applicable laws, procedures and eligibility requirements. All CDBG funds are disbursed by the City's Finance Department. Each month expenses are drawn down utilizing IDIS, as well as to report program performance. Cheyenne's CDBG Program Manager regularly monitors all CDBG projects and sub-grantees for regulatory compliance. Formal monitoring of projects occurs annually along with random site monitoring and visits. Formal monitoring includes review of all projects, labor standards monitoring, and verifying national objective compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment from September 1 – 15, 2015. A notice was published in the local paper and online on the City's website. A draft of the report was available on the City's website and at the City Clerk's Office, County Library, and State Library. No public comment was received as a result of the plan distribution or public notice.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There has been no change to Cheyenne's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR 26

	Office of Community Planning and Development	DATE:	08-11-15
	U.S. Department of Housing and Urban Development	TIME:	16:31
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2014 CHEYENNE, WY		

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		455,635.66
02 ENTITLEMENT GRANT		406,054.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		2,218.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 RETURNS		602.93
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		864,511.57
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		492,131.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		492,131.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		85,607.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		577,738.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		286,772.60
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		492,131.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		492,131.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		57,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		57,000.00
32 ENTITLEMENT GRANT		406,054.00
33 PRIOR YEAR PROGRAM INCOME		11,561.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		417,615.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		13.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		85,607.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		5,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		80,607.07
42 ENTITLEMENT GRANT		406,054.00
43 CURRENT YEAR PROGRAM INCOME		2,218.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		408,272.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		19.74%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 CHEYENNE, WY

DATE: 08-11-15
 TIME: 16:31
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	358	5709498	COMEA - Laundry Rehab	03C	LMC	\$27,966.31
2013	9	358	5724271	COMEA - Laundry Rehab	03C	LMC	\$2,414.58
					03C	Matrix Code	\$30,380.89
2013	8	357	5709498	Parks & Rec - Holliday Park	03F	LMA	\$8,724.49
2013	8	357	5724271	Parks & Rec - Holliday Park	03F	LMA	\$2,432.08
2013	8	357	5728839	Parks & Rec - Holliday Park	03F	LMA	\$15,566.00
2014	4	366	5760231	Romero Park Restroom	03F	LMA	\$2,889.90
2014	4	366	5778507	Romero Park Restroom	03F	LMA	\$3,050.45
2014	4	366	5788034	Romero Park Restroom	03F	LMA	\$53,833.15
2014	4	366	5797433	Romero Park Restroom	03F	LMA	\$80,447.00
2014	4	366	5807870	Romero Park Restroom	03F	LMA	\$16,495.43
2014	4	366	5817390	Romero Park Restroom	03F	LMA	\$61,564.07
					03F	Matrix Code	\$245,002.57
2013	5	354	5797433	1% Construction - Sidewalk	03L	LMA	\$100,000.00
					03L	Matrix Code	\$100,000.00
2014	2	363	5751162	Transit - Bus Tokens	05E	LMC	\$8,880.00
2014	2	363	5760231	Transit - Bus Tokens	05E	LMC	\$4,400.00
2014	2	363	5769869	Transit - Bus Tokens	05E	LMC	\$3,200.00
2014	2	363	5778507	Transit - Bus Tokens	05E	LMC	\$2,520.00
					05E	Matrix Code	\$19,000.00
2014	3	364	5823822	CLIMB	05H	LMC	\$19,000.00
					05H	Matrix Code	\$19,000.00
2014	1	362	5760231	Needs - Food Assistance	05W	LMC	\$2,654.11
2014	1	362	5769869	Needs - Food Assistance	05W	LMC	\$1,137.32
2014	1	362	5778507	Needs - Food Assistance	05W	LMC	\$4,119.40
2014	1	362	5788034	Needs - Food Assistance	05W	LMC	\$5,642.49
2014	1	362	5797433	Needs - Food Assistance	05W	LMC	\$5,446.68
					05W	Matrix Code	\$19,000.00
2011	10	334	5709498	H&CD Hand Program	14A	LMH	\$8,506.06
2011	10	334	5728839	H&CD Hand Program	14A	LMH	\$30.00
2011	10	334	5738635	H&CD Hand Program	14A	LMH	\$840.50
2011	10	334	5751162	H&CD Hand Program	14A	LMH	\$18.06
2011	10	334	5751794	H&CD Hand Program	14A	LMH	\$107.38
2011	10	334	5760231	H&CD Hand Program	14A	LMH	\$1,274.06
2011	10	334	5769869	H&CD Hand Program	14A	LMH	\$260.00
2011	10	334	5778507	H&CD Hand Program	14A	LMH	\$975.50
2011	10	334	5788034	H&CD Hand Program	14A	LMH	\$5,516.00
2011	10	334	5797433	H&CD Hand Program	14A	LMH	\$1,614.27
2011	10	334	5807870	H&CD Hand Program	14A	LMH	\$6,207.00
2011	10	334	5827853	H&CD Hand Program	14A	LMH	\$436.61
2013	11	360	5709498	WILR	14A	LMH	\$13,300.00
2013	11	360	5760231	WILR	14A	LMH	\$5,500.00
2013	11	360	5769869	WILR	14A	LMH	\$9,355.00
2014	6	368	5807870	WIL - Making Homes Accessible	14A	LMH	\$5,808.00
					14A	Matrix Code	\$59,748.44
Total							\$492,131.90



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	363	5751162	Transit - Bus Tokens	05E	LMC	\$8,880.00
2014	2	363	5760231	Transit - Bus Tokens	05E	LMC	\$4,400.00
2014	2	363	5769869	Transit - Bus Tokens	05E	LMC	\$3,200.00
2014	2	363	5778507	Transit - Bus Tokens	05E	LMC	\$2,520.00
					05E	Matrix Code	\$19,000.00
2014	3	364	5823822	CLIMB	05H	LMC	\$19,000.00
					05H	Matrix Code	\$19,000.00
2014	1	362	5760231	Needs - Food Assistance	05W	LMC	\$2,654.11
2014	1	362	5769869	Needs - Food Assistance	05W	LMC	\$1,137.32
2014	1	362	5778507	Needs - Food Assistance	05W	LMC	\$4,119.40
2014	1	362	5788034	Needs - Food Assistance	05W	LMC	\$5,642.49
2014	1	362	5797433	Needs - Food Assistance	05W	LMC	\$5,446.68
					05W	Matrix Code	\$19,000.00
Total							\$57,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5789255	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$602.93)
2013	12	361	5724271	Program Administration	21A		\$5,000.00
2014	7	365	5724271	Program Administration	21A		\$699.20
2014	7	365	5728839	Program Administration	21A		\$7,157.78
2014	7	365	5738635	Program Administration	21A		\$8,121.65
2014	7	365	5751162	Program Administration	21A		\$6,759.49
2014	7	365	5760231	Program Administration	21A		\$7,365.89
2014	7	365	5769869	Program Administration	21A		\$7,172.11
2014	7	365	5778507	Program Administration	21A		\$6,905.48
2014	7	365	5788034	Program Administration	21A		\$7,323.76
2014	7	365	5797433	Program Administration	21A		\$8,501.29
2014	7	365	5807870	Program Administration	21A		\$9,071.61
2014	7	365	5817390	Program Administration	21A		\$7,688.04
2014	7	365	5823822	Program Administration	21A		\$1,445.00
2014	7	365	5827853	Program Administration	21A		\$2,998.70
					21A	Matrix Code	\$85,607.07
Total							\$85,607.07