

Housing and Community Development Activities				5-Year Quantities															
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Needs	Current	Gap																	
01 Acquisition of Real Property 570.201(a)				4	0	4	1		1		1				1		4	0	
02 Disposition 570.201(b)				0	0	0											0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				5	0	5	1	1	1	1		1		1		5	2	
	03A Senior Centers 570.201(c)				3	0	3	1							1		3	0	
	03B Handicapped Centers 570.201(c)				3	0	3	1	1						1		3	1	
	03C Homeless Facilities (not operating costs) 570.201(c)				7	0	7	2	1	2	1	1	1		1		7	3	
	03D Youth Centers 570.201(c)				5	0	5	1	1	1			1		1		5	1	
	03E Neighborhood Facilities 570.201(c)				1	0	1				1					1	0		
	03F Parks, Recreational Facilities 570.201(c)				2	0	2	1	1	1						2	1		
	03G Parking Facilities 570.201(c)				0	0	0									0	0		
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0									0	0		
	03I Flood Drain Improvements 570.201(c)				0	0	0									0	0		
	03J Water/Sewer Improvements 570.201(c)				3	0	3		2	1	1	1			1		3	3	
	03K Street Improvements 570.201(c)				1	0	1						1			1	0		
	03L Sidewalks 570.201(c)				12	0	12	2	3	3	1	2		3		2		12	4
	03M Child Care Centers 570.201(c)				0	0	0										0	0	
	03N Tree Planting 570.201(c)				0	0	0										0	0	
	03O Fire Stations/Equipment 570.201(c)				0	0	0										0	0	
03P Health Facilities 570.201(c)				0	0	0										0	0		
03Q Abused and Neglected Children Facilities 570.201(c)				1	0	1						1			1	0			
03R Asbestos Removal 570.201(c)				0	0	0										0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0										0	0		
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0										0	0		
04 Clearance and Demolition 570.201(d)				0	0	0										0	0		
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0		
Public Services	05 Public Services (General) 570.201(e)				15	0	15	3	3	3	1	3	1	3		3		15	5
	05A Senior Services 570.201(e)				20	0	20	4	4	4	2	4		4		4		20	6
	05B Handicapped Services 570.201(e)				10	0	10	2	4	2	2	2		2		2		10	6
	05C Legal Services 570.201(e)				0	0	0											0	0
	05D Youth Services 570.201(e)				10	0	10	2	2	2		2	1	2		2		10	3
	05E Transportation Services 570.201(e)				5	0	5	1	1	1	1	1	1		1		5	3	
	05F Substance Abuse Services 570.201(e)				0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)				5	0	5	1		1		1		1		1		5	0
	05H Employment Training 570.201(e)				3	0	3				1	1	1		1		3	1	
	05I Crime Awareness 570.201(e)				0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				4	0	4			1		1		1		1		4	0
	05K Tenant/Landlord Counseling 570.201(e)				2	0	2						1		1		2	0	
	05L Child Care Services 570.201(e)				0	0	0											0	0

Pu	05M Health Services 570.201(e)	5	0	5	1	2	1	3	1		1		1		5	5
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0											0	0
	13 Direct Homeownership Assistance 570.201(n)	77	0	77	15	4	16	1	15		16		15		77	5
	14A Rehab; Single-Unit Residential 570.202	37	0	37	5	12	5	30	9	17	9		9		37	59
	14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	
14G Acquisition - for Rehabilitation 570.202	3	0	3					1		1		1		3	0	
14H Rehabilitation Administration 570.202	0	0	0											0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	25	0	25	5	12	5	4	5		5		5		25	16	
15 Code Enforcement 570.202(c)	0	0	0					1						0	1	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	
18C Micro-Enterprise Assistance	0	0	0											0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	
19D CDBG Assistance to Institutes of Higher Education	5	0	5	1	1	1	1	1	1	1		1		5	3	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1		1		5	3
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
<b>Totals</b>		278	0	278	51	56	53	51	58	24	58	0	58	0	278	131