

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed						
SL-1	Availability/Accessibility of Suitable Living Environment	Needs	To provide emergency short-term food supplies to very low, low, and moderate-income individuals and families.	CDBG	Number of persons assisted with new access to a service.	2010	500	265	53%				
						2011	50	131	262%				
						2012	672		0%				
						2013	6453		0%				
						2014							
						MULTI-YEAR GOAL					396	#DIV/0!	
						CDBG	Source of Funds #2	Source of Funds #3	Number of persons assisted with improved access to a service.	2010	2500	3,003	120%
										2011	150	1729	1153%
										2012	2828		0%
										2013	411		0%
										2014			
						MULTI-YEAR GOAL					4732	#DIV/0!	
						Same as above	Source of Funds #1	Source of Funds #3	Performance Indicator #3	2010			#DIV/0!
										2011			#DIV/0!
										2012			#DIV/0!
2013			#DIV/0!										
Source of Funds #2	Source of Funds #3	Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!						

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SL-2	Available/Affordability of Suitable Living Environment										
Transit	To provide bus tokens to non-profit organizations for distribution that would allow homeless, very low, low and moderate people to gain transportation throughout the community.	CDBG	Number of persons assisted with new access to the Transit system.	2010	5000	5000	100%				
				2011	8000	249	3%				
				2012	2500	50	2%				
				2013	6000		0%				
				2014							
				MULTI-YEAR GOAL					5299	#DIV/0!	
				Number of persons assisted with improved access to the Transit system.				2010	10000	10000	100%
								2011	10000	987	10%
								2012	4500	200	4%
								2013	12000		0%
								2014			
				MULTI-YEAR GOAL						11187	#DIV/0!
				Performance Indicator #3				2010			#DIV/0!
								2011			#DIV/0!
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!				
	Same as above	Source of Funds #1									
		Source of Funds #2									
		Source of Funds #3									

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SL-1	Availability/Accessibility of Suitable Living Environment	CDBG	Number of persons assisted with new access to emergency assistance.	2010	15	46	307%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013	72		0%				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					46	#DIV/0!	
				Number of persons assisted with improved access to emergency assistance.				2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013	172		0%
								2014			#DIV/0!
				MULTI-YEAR GOAL						0	#DIV/0!
				Performance Indicator #3				2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!				
CALC	To provide grants for emergency assistance to prevent homelessness.	CDBG	Same as above.	Source of Funds #1			#DIV/0!				
				Source of Funds #2			#DIV/0!				
				Source of Funds #3			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	

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SL-1 Availability/Accessibility of Suitable Living Environment											
1% Const	To provide sidewalks in areas where they do not currently exist and replace sidewalks which are unsafe for pedestrians.	CDBG	Number of areas assisted with new access to sidewalks	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013	1		0%				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Source of Funds #1			Performance Indicator #2	2010			#DIV/0!
				Source of Funds #2				2011			#DIV/0!
				Source of Funds #3				2012			#DIV/0!
				Source of Funds #3				2013			#DIV/0!
				Source of Funds #3				2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Source of Funds #1			Performance Indicator #3	2010			#DIV/0!
				Source of Funds #2				2011			#DIV/0!
Source of Funds #2				2012			#DIV/0!				
Source of Funds #2				2013			#DIV/0!				
Source of Funds #3				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Same as above.

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
Drainage	To provide for the acquisition of land to assist with flood drainage improvements	CDBG	Number of areas with new access to Infrastructure.	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013	1		0%			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #2			2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #3			2010			#DIV/0!
							2011			#DIV/0!
			2012			#DIV/0!				
			2013			#DIV/0!				
			2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				
Same as above.		Source of Funds #1								
		Source of Funds #2								
		Source of Funds #3								

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
CHOP	To provide downpayment assistance for first time homebuyers.	CDBG	Number of first time homebuyers with new access to downpayment assistance.	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013	3		0%			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #2			2010			#DIV/0!
				Source of Funds #1			2011			#DIV/0!
				Source of Funds #2			2012			#DIV/0!
				Source of Funds #3			2013			#DIV/0!
				Source of Funds #3			2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #3			2010			#DIV/0!
Source of Funds #1			2011			#DIV/0!				
Source of Funds #2			2012			#DIV/0!				
Source of Funds #3			2013			#DIV/0!				
Source of Funds #3			2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				
Same as above.										

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-1	Availability/Accessibility of Suitable Living Environment										
Parks	To provide an ADA restroom in Holliday Park.	CDBG	Number of neighborhoods assisted with improved access to improvements	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013	1		0%				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Source of Funds #1				2010			#DIV/0!
				Source of Funds #1				2011			#DIV/0!
				Source of Funds #1				2012			#DIV/0!
				Source of Funds #1				2013			#DIV/0!
				Source of Funds #1				2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Performance Indicator #3				2010			#DIV/0!
				Performance Indicator #3				2011			#DIV/0!
Performance Indicator #3				2012			#DIV/0!				
Performance Indicator #3				2013			#DIV/0!				
Performance Indicator #3				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					
Source of Funds #2				2010			#DIV/0!				
Source of Funds #2				2011			#DIV/0!				
Source of Funds #2				2012			#DIV/0!				
Source of Funds #2				2013			#DIV/0!				
Source of Funds #2				2014			#DIV/0!				
Source of Funds #3				2010			#DIV/0!				
Source of Funds #3				2011			#DIV/0!				
Source of Funds #3				2012			#DIV/0!				
Source of Funds #3				2013			#DIV/0!				
Source of Funds #3				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Same as above.

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1	Availability/Accessibility of Decent Housing									
COMEA	To provide for the renovation of the homeless shelter.	CDBG	Number of facilities with improved access	2010			#DIV/0!			
				2011	1	1	100%			
				2012	1		0%			
				2013	1		0%			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					1	#DIV/0!
				Performance Indicator #2	2010		#DIV/0!			
					2011		#DIV/0!			
					2012		#DIV/0!			
					2013		#DIV/0!			
					2014		#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #3	2010		#DIV/0!			
					2011		#DIV/0!			
2012		#DIV/0!								
2013		#DIV/0!								
2014		#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!				
Same as above.		Source of Funds #1								
		Source of Funds #2								
		Source of Funds #3								

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed						
DH-2 Affordability of Decent Housing													
CALC-GS	To provide emergency home repair to low and moderate income individuals with home repairs less than \$1,000.	CDBG	Number of homes with new access to emergency rehabilitation	2010	10	12	#DIV/0!						
								2011	10	120%			
											2012	10	0%
				2014	0	#DIV/0!							
							MULTI-YEAR GOAL			12	#DIV/0!		
							Performance Indicator #2						
							2010		#DIV/0!				
				2011		#DIV/0!							
				2012		#DIV/0!							
				2013		#DIV/0!							
				2014		#DIV/0!							
MULTI-YEAR GOAL			0	#DIV/0!									
Performance Indicator #3													
2010		#DIV/0!											
2011		#DIV/0!											
2012		#DIV/0!											
2013		#DIV/0!											
2014		#DIV/0!											
MULTI-YEAR GOAL			0	#DIV/0!									
Performance Indicator #3													
2010		#DIV/0!											
2011		#DIV/0!											
2012		#DIV/0!											
2013		#DIV/0!											
2014		#DIV/0!											
MULTI-YEAR GOAL			0	#DIV/0!									
Performance Indicator #3													
2010		#DIV/0!											
2011		#DIV/0!											
2012		#DIV/0!											
2013		#DIV/0!											
2014		#DIV/0!											

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed						
DH-1	Availability/Accessibility of Decent Housing	WILR	To provide critical home modifications for consumers with severe disabilities who wish to remain in their own homes.	CDBG	Number of homes with new access to ADA rehabilitation	2010	6	4	67%				
						2011	5	2	40%				
						2012	5		0%				
						2013	5		0%				
						2014							
						MULTI-YEAR GOAL						6	#DIV/0!
						Source of Funds #1	Performance Indicator #2	2010			#DIV/0!		
								2011			#DIV/0!		
								2012			#DIV/0!		
								2013			#DIV/0!		
								2014			#DIV/0!		
						MULTI-YEAR GOAL						0	#DIV/0!
						Source of Funds #2	Performance Indicator #3	2010			#DIV/0!		
								2011			#DIV/0!		
								2012			#DIV/0!		
2013			#DIV/0!										
Source of Funds #3	Performance Indicator #3	2013			#DIV/0!								
		2014			#DIV/0!								
MULTI-YEAR GOAL						0	#DIV/0!						
Same as above.						0	#DIV/0!						

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-3	Sustainability of Economic Opportunity										
Program	To provide general program administration of city of Cheyenne CDBG Entitlement Allocation.	CDBG	Allocated funds expended properly for the year	2010	1	1	100%				
				2011	1	1	100%				
				2012	1		0%				
				2013	1		0%				
				2014							
				MULTI-YEAR GOAL					2	#DIV/0!	
				Performance Indicator #2				2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL						0	#DIV/0!
				Performance Indicator #3				2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!				
Same as above.		Source of Funds #1									
		Source of Funds #2									
		Source of Funds #3									